

PolicyAnalytics, LLC

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Overview

Policy Analytics has assembled a database containing historical, current, and projected TIF assessed value, revenue, and debt service information. The historical TIF data is from the Auditor's Legacy TIF data sources. The pay 2012 TIF data is the data of record, and was used to generate TIF Neutralization factors. Significant effort has been undertaken to identify the proper TIF definitions for the TIF districts. The database requires regular maintenance and AV and parcel designation data is updated each year, as TIF districts and allocation areas are created and expanded by the respective redevelopment agencies.

TIF District and Allocation Area Reports

This report contains individual sub-reports for allocation areas and TIF districts. The TIF district reports show the identifying information and relevant parameters for each TIF district, as well as actual and estimated base and increment AV's and revenues. Allocation area reports aggregate the TIF district AV and revenue, and provide a comparison to annual debt service obligations. Debt service information was provided by the Indianapolis Local Public Improvement Bond Bank for Indianapolis allocations areas. Debt service information for excluded cities was provided by the relevant financial advisors.

A satellite GIS map has been produced for each TIF area. The maps show the TIF boundaries and geographic location of each parcel in the TIF district.

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Marion County TIF Districts

City of Indianapolis			Exlcuded Cities		
TIF Dist.	Tax Dist.	Name	TIF Di	Tax Dist.	Name
Consolidated Allocation Area			Beech Grove		
140	101	W. Washington St.	170	102	Beech Grove Consolidated Area Expansion
142	101	Southeast Redevelopment	171	102	Beech Grove Reg. Medical Center
143	101	Northwest Redevelopment	352	302	Amtrak/Conrail Redevelopment
144	101	Near North Industrial Park	552	502	South Emerson Redevelopment
145	101	Union Station	553	502	Beech Grove Consolidated Allocation Area
146	101	Conveton Center Hotel	752	702	Amtrak/Conrail Redevelopment
153	101	Lilly Personal Property	Lawrence		
Airport EDA			447	407	Fort Harrison
240	200	Decatur Twp. Airport EDA	448	407	Pendleton Pike Allocation Area
241	201	Decatur Twp. Airport EDA	449	407	Monarch Allocation Area
741	701	Naval Center	Speedway		
761	701	Naval Center - Personal Prop.	944	914	Speedway Redevelopment
908	930	Wayne Twp. Airport EDA	945	914	Speedway Redevelopment Pers Prop
940	900	Wayne Twp. Airport EDA	947	914	Speedway Allocation Area
941	901	Wayne Twp. Airport EDA	Dormant TIF Districts		
Glendale Allocation Area			440	400	Lawrence 96th. St.
841	800	Glendale Redevelopment	740	700	Brookville/Senour
842	874	Glendale Redevelopment	840	800	Washington 96th St.
Housing TIFs					
147	101	Barrington HOTIF			
148	101	Fall Creek Housing TIF			
149	101	United NW Area			
154	101	Fall Creek East HOTIF			
155	101	Near East HOTIF			
158	101	Supplemental Housing Project			
Other Indianapolis TIF Districts					
141	101	Harding Street Development			
150	101	Meridian Development			
151	101	Martindale-Brightwood			
152	101	Meridian II Redevelopment			
156	101	Martindale Industrial Redev. (Ertel)			
640	600	86th St. - Dow Elanco Redevelopment			
945	970	Tibbs Aveneue Redev. (Rolls Royce)			

Marion County TIF District AV History

Base and Increment

Tif District	Base AV (In Millions)					Increment AV (In Millions)					Total NAV (In Millions)				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Consolidated Allocation Area															
140 W Washington St	197	-	-	-	98	851	918	904	809	652	1,048	918	904	809	749
142 S E Redevelopment	83	15	-	-	-	267	270	300	311	313	350	284	300	311	313
143 N W Redevelopment	-	-	-	-	-	152	155	161	193	186	152	155	161	193	186
144 Near North Industrial Pk	12	13	9	-	-	30	51	55	50	47	42	64	64	50	47
145 Union Station	53	36	33	33	32	126	138	150	156	154	179	174	183	189	186
146 Convention Ctr Hotel	-	-	-	-	-	132	113	131	136	141	132	113	131	136	141
153 Lilly Personal Property	359	359	359	359	359	203	278	341	403	400	562	637	700	762	759
157 W Washington Street Expansion	9	9	9	6	6	-	3	14	134	207	9	11	23	140	212
Consolidated Allocation Area Total	713	432	410	398	494	1,762	1,925	2,055	2,191	2,099	2,475	2,357	2,465	2,589	2,594
Airport EDA															
240 Decatur Twp Arpt Eda	49	50	48	48	47	173	174	180	183	181	222	224	229	231	229
241 Decatur Twp Arpt Eda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
741 Naval Center (Hughes)	-	-	19	19	-	-	19	-	-	15	-	19	19	19	15
761 Naval Center Personal Property	-	-	19	19	-	25	18	-	-	20	25	18	19	19	20
908 Wayne Twp Arpt Eda	26	24	23	22	22	3	4	5	6	5	28	28	29	27	27
940 Wayne Twp Arpt Eda	246	243	236	233	231	263	260	269	274	264	508	503	505	507	496
941 Wayne Twp Arpt Eda	23	16	14	14	6	0	7	9	9	8	23	23	23	23	15
Airport EDA Total	343	332	359	354	307	464	483	464	472	495	807	815	822	826	802
Glendale Redevelopment															
841 Glendale Redev	1	1	1	-	16	22	40	40	40	24	22	41	41	40	40
842 Glendale Redev	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1
Glendale Redevelopment Total	1	1	1	-	16	22	41	41	41	25	23	42	42	41	40
Housing TIFs															
147 Barrington Hotif	1	-	-	-	-	6	6	5	6	6	7	6	5	6	6
148 Fall Creek Housing	11	-	-	-	-	65	61	63	67	62	76	61	63	67	62
149 United Nw Area	73	64	55	49	45	28	28	29	33	28	101	92	85	82	72
154 Fall Creek East Hotif	-	-	-	-	-	15	15	13	13	12	15	15	13	13	12
155 Near East Hotif	9	6	6	2	2	48	47	49	45	45	57	53	54	47	47
158 Supplemental Housing Prog	2	2	2	1	1	3	6	6	8	8	6	9	9	9	9
Housing TIF Total	96	72	64	52	47	165	163	166	172	161	261	235	230	224	209
Other Indianapolis TIF District															
141 Harding Street	53	23	-	-	55	138	178	212	224	190	190	201	212	224	246
150 Meridian Redevelopmt	-	-	-	-	-	4	4	4	9	9	4	4	4	9	9
151 Martindale-Brightwood	0	0	0	0	0	9	9	12	12	17	9	9	12	12	17
152 Meridian II Redevelopmt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156 Martindale Industrial Redev	11	11	10	9	9	-	2	9	13	13	11	13	19	22	22
640 Dow Elanco Redev	487	494	502	492	589	-	-	-	-	29	487	494	502	492	618
946 Tibbs Avenue	75	75	71	67	75	2	2	6	9	0	77	77	77	77	75
Other Indianapolis Total	625	603	582	568	728	152	195	244	268	258	777	798	826	836	986

Tif District	Base AV (In Millions)					Increment AV (In Millions)					Total NAV (In Millions)				
	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Beech Grove TIF Districts															
170 Breech Grove Cons. Allocation Area		3	3	3	3		-	0	0	0	-	3	3	3	3
171 Beech Grove Regional Med. Center		2	2	2	2		-	0	0	0	-	2	3	2	2
352 Amtrak/Conrail Redev	18	18	18	17	16	-	1	2	2	3	18	19	20	20	18
552 South Emerson Redev	5	5	5	5	5	22	22	23	23	22	27	28	28	28	27
553 Beech Grove Cons Alloc Area		2	2	2	2		-	0	0	0	-	2	2	2	2
752 Amtrak/Conrail Redev	1	2	1	1	1	1	1	1	1	1	3	3	2	2	2
Beech Grove Total	25	33	32	31	29	23	24	26	27	27	48	57	58	58	55
Lawrence TIF Districts															
447 Fort Harrison	-	-	-	-	-	180	180	153	151	147	180	180	153	151	147
448 Pendleton Pike Allocation	124	117	114	104	104	7	10	13	24	25	131	128	127	128	129
449 Monarch Allocation Area		3	3	3	3		-	0	12	11	-	3	3	15	14
Lawrence Total	124	121	117	107	107	187	191	166	187	184	310	312	283	294	290
Speedway TIF District															
944 Speedway Redevelopmt	45	64	62	59	58	8	9	11	13	12	54	72	73	72	70
945 Speedway Redevel II	60	65	65	65	65	92	98	135	119	107	151	163	200	184	172
947 Speedway Allocation II	88	85	82	78	70	-	4	7	13	12	88	89	89	90	82
Speedway Total	193	214	209	201	193	100	110	153	145	130	293	324	362	346	324
Dormant TIF Districts															
440 Lawrence 96Th Street	337	335	335	338	333	-	-	-	-	-	337	335	335	338	333
740 Brooksville/Senour Dev	27	18	19	18	18	-	-	-	-	-	27	18	19	18	18
840 Washington 96Th St	654	661	687	668	647	-	-	-	-	-	654	661	687	668	647
Total Dormant	1,019	1,014	1,042	1,024	998	-	-	-	-	-	1,019	1,014	1,042	1,024	998
County Total	3,138	2,822	2,816	2,735	2,919	2,876	3,132	3,315	3,503	3,379	6,013	5,954	6,130	6,238	6,298

TIF Allocation Area Report

Allocation Area: Consolidated Alloc. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
140	W Washington St	Real	185
142	S E Redevelopment	Real	782
143	N W Redevelopment	Real	397
144	Nr North Industrial Pk	Real	110
145	Union Station	Real	126
146	Convention Ctr Hotel	Real	117
153	Lilly Pp	Personal	1
157	W Washington Street Expansion	Real/Personal	7
Total			1,725

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ^{1, 4}	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment ⁴			Billed ³	Actual
2012*	2,593,830	494,349	2,099,482	15,443	63,450		41,107	154%	0%
2011	2,588,551	397,541	2,191,010	12,513	65,819	49,748	40,644	162%	122%
2010	2,465,392	410,208	2,055,184	12,213	70,290	52,183	34,774	202%	150%
2009	2,356,812	431,685	1,925,127	11,886	62,568	58,008	31,218	200%	186%
2008	2,475,079	713,249	1,761,830	25,313	61,063	52,365	32,733	187%	160%

* Increment passed through to the base in this tax year.

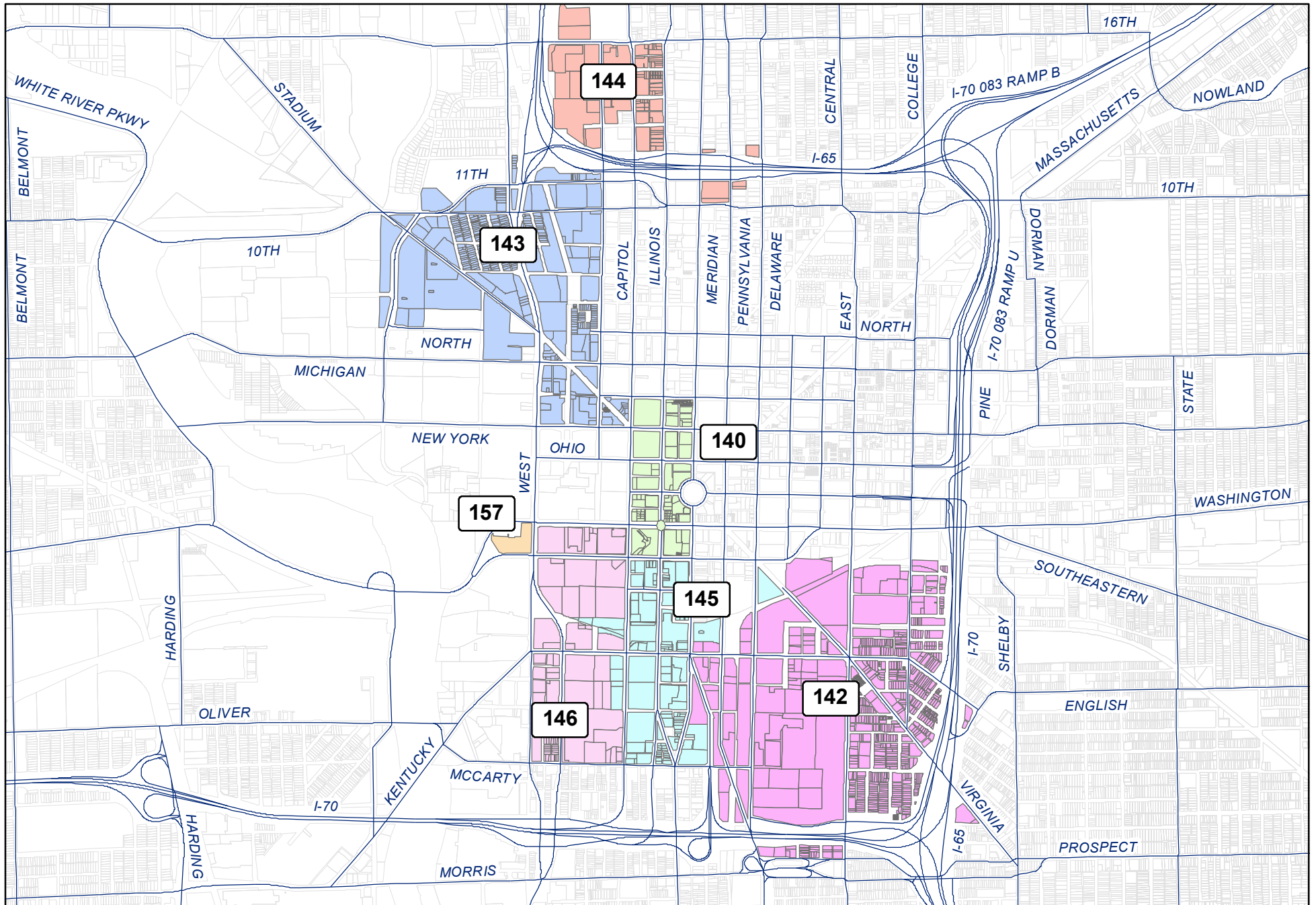
1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

4. State PTRC's and the local PTRC for TIF was phased out for property taxes payable in 2009. Projected revenue lost due to HEA 1001-2008 was replaced in 2008-09 and 2009-10 according to IC 6-1.1-21.2-12(f) per MDC resolution. No replacement funds were authorized in 2010-11 or in 2011-12.

Consolidated Allocation Area



TIF District Report

District Name: W Washington St

TIF Dist. No.: 140

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 185

County HSC: 4.3437

Base NAV: 97,654,626

Base Revenue: 3,008,091

Incr NAV: 651,570,239

Incr Revenue: 20,070,555

TIF Annual Data

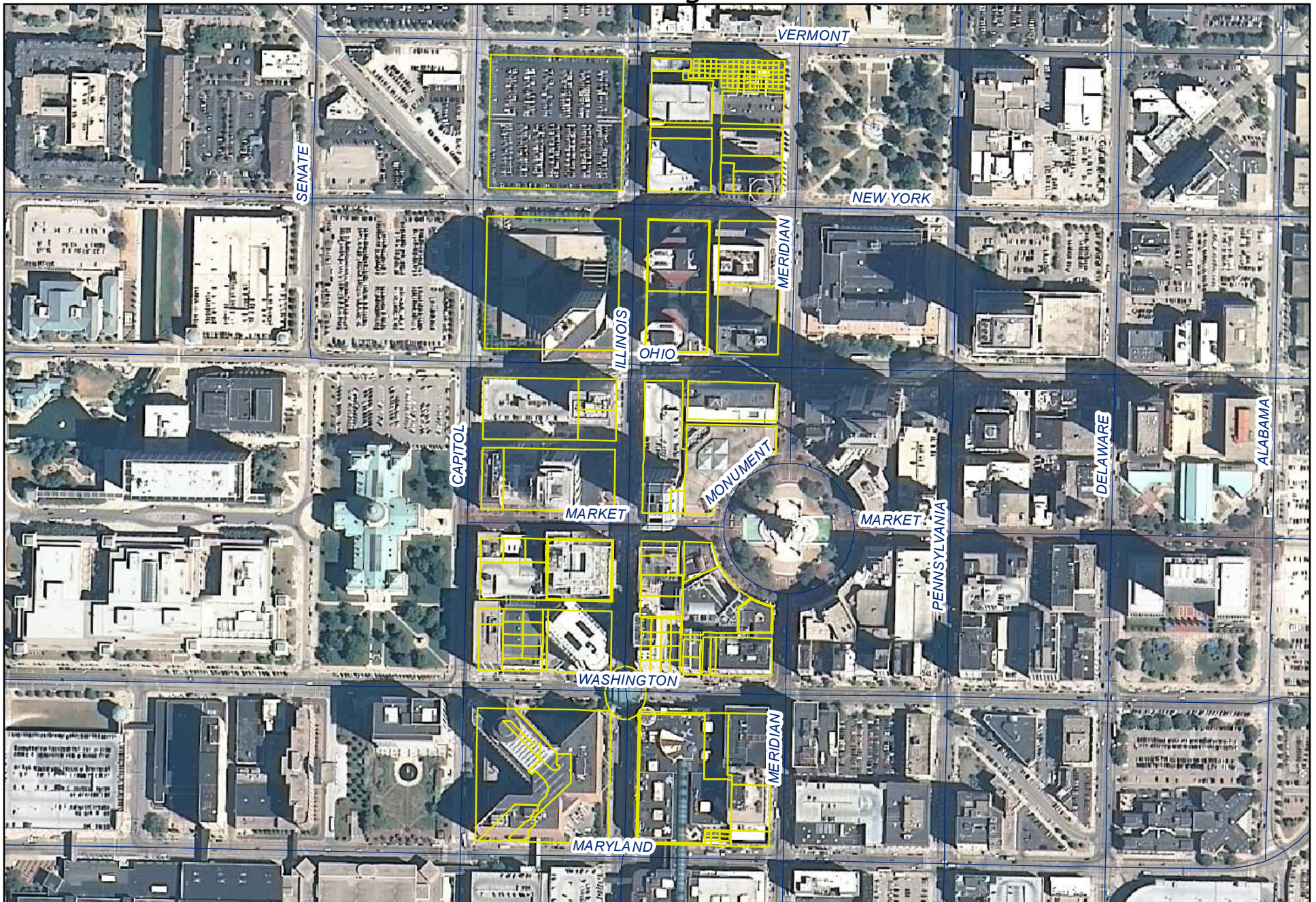
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	844,164	749,225	97,655	651,570	3,008	20,071	
2011	882,820	809,160	0	809,160	0	24,692	16,139
2010	1,003,390	903,520	0	903,520	0	26,757	10,695
2009	1,032,131	918,493	0	918,493	0	25,281	22,821
2008	1,101,028	1,048,398	197,405	850,992	7,006	30,202	24,322

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

140 - W. Washington Street



TIF District Report

District Name: S E Redevelopment

TIF Dist. No.: 142

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 782

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 312,868,738

Incr Revenue: 9,262,928

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	352,809	312,869	0	312,869	0	9,263	
2011	349,831	310,566	0	310,566	0	9,126	4,111
2010	340,671	299,612	0	299,612	0	8,576	7,477
2009	325,271	284,212	14,623	269,589	400	7,376	6,966
2008	385,052	350,343	83,175	267,168	2,952	9,482	8,185

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

142 - Southeast Redevelopment Project



TIF District Report

District Name: N W Redevelopment

TIF Dist. No.: 143

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 397

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 185,678,115

Incr Revenue: 4,504,805

TIF Annual Data

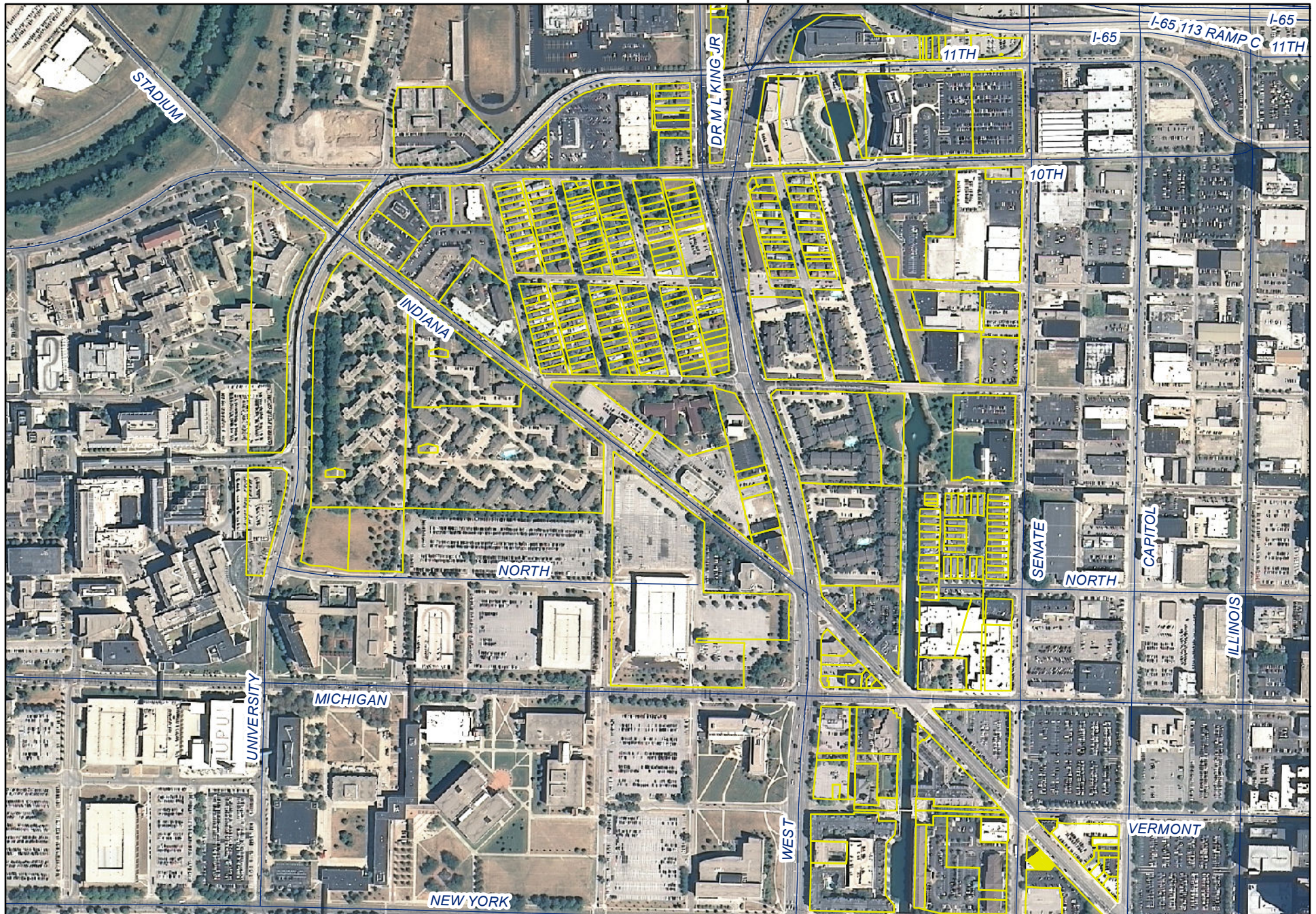
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	265,582	185,678	0	185,678	0	4,505	
2011	268,118	193,215	0	193,215	0	4,668	4,177
2010	200,026	160,506	0	160,506	0	3,996	3,656
2009	202,268	154,943	0	154,943	0	4,109	3,531
2008	195,918	152,466	0	152,466	0	5,411	4,547

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

143 - Northwest Redevelopment Area



TIF District Report

District Name: Nr North Industrial Pk
TIF Dist. No.: 144 Base Year: 1986
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 110 County HSC: 4.3437
Base NAV: 0 Base Revenue: 0
Incr NAV: 47,421,840 Incr Revenue: 1,448,647

TIF Annual Data

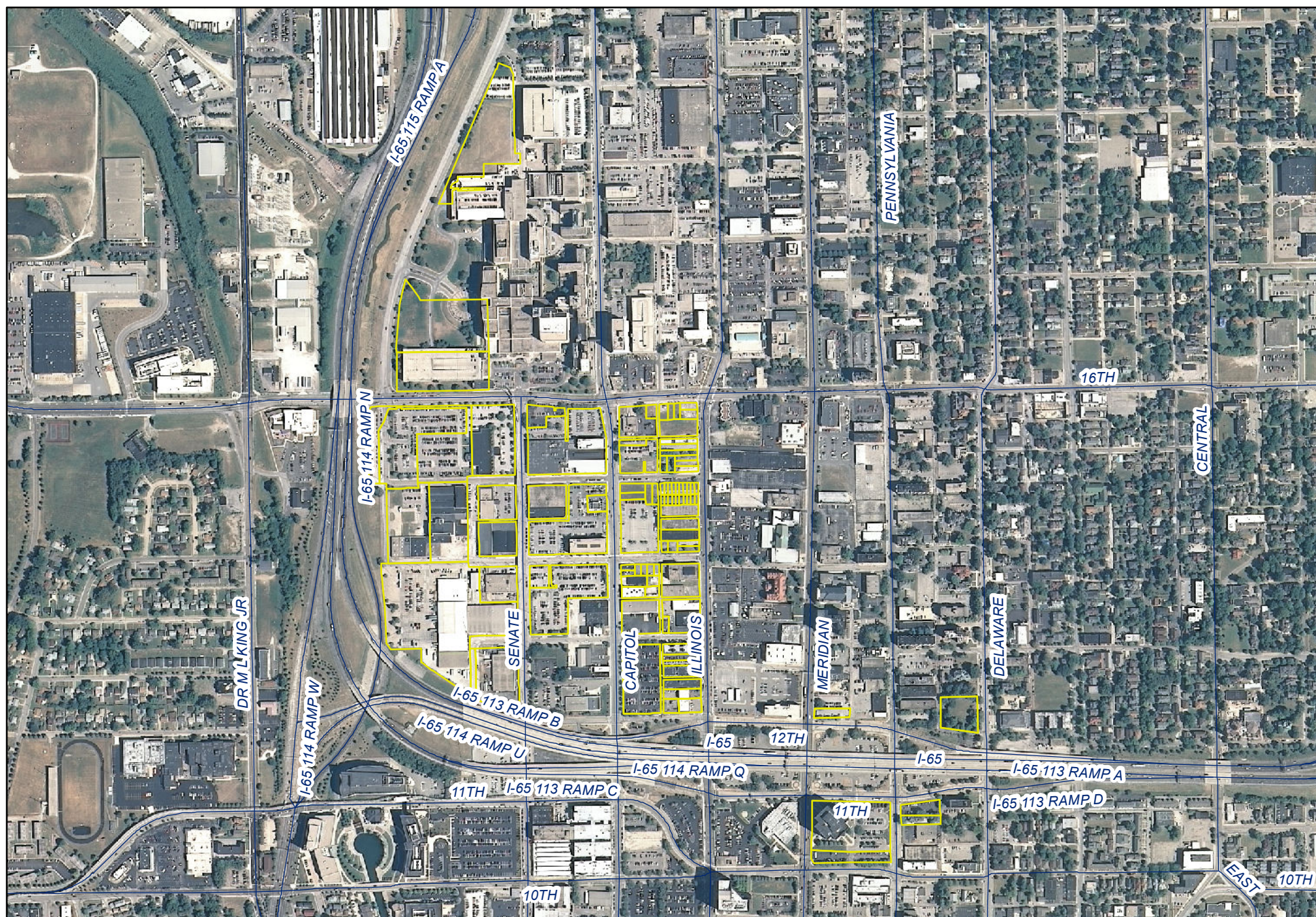
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	62,950	47,422	0	47,422	0	1,449	
2011	63,395	49,678	0	49,678	0	1,504	1,450
2010	78,160	64,377	9,417	54,960	273	1,621	1,212
2009	78,170	63,953	12,670	51,283	346	1,409	991
2008	55,724	42,292	12,378	29,914	439	1,062	1,050

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

144 - Near North Industrial Park



TIF District Report

District Name: Union Station

TIF Dist. No.: 145

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 126

County HSC: 4.3437

Base NAV: 31,905,092

Base Revenue: 989,123

Incr NAV.: 154,051,661

Incr Revenue: 4,786,709

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	222,369	185,957	31,905	154,052	989	4,787	
2011	224,499	188,582	32,725	155,858	1,005	4,806	3,435
2010	225,294	183,266	33,138	150,128	985	4,467	4,386
2009	225,254	174,161	36,480	137,682	1,004	3,791	3,634
2008	238,959	178,680	52,580	126,100	1,866	4,475	4,368

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

145 - Union Station



TIF District Report

District Name: Convention Ctr Hotel

TIF Dist. No.: 146

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 117

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV: 140,919,550

Incr Revenue: 4,386,411

TIF Annual Data

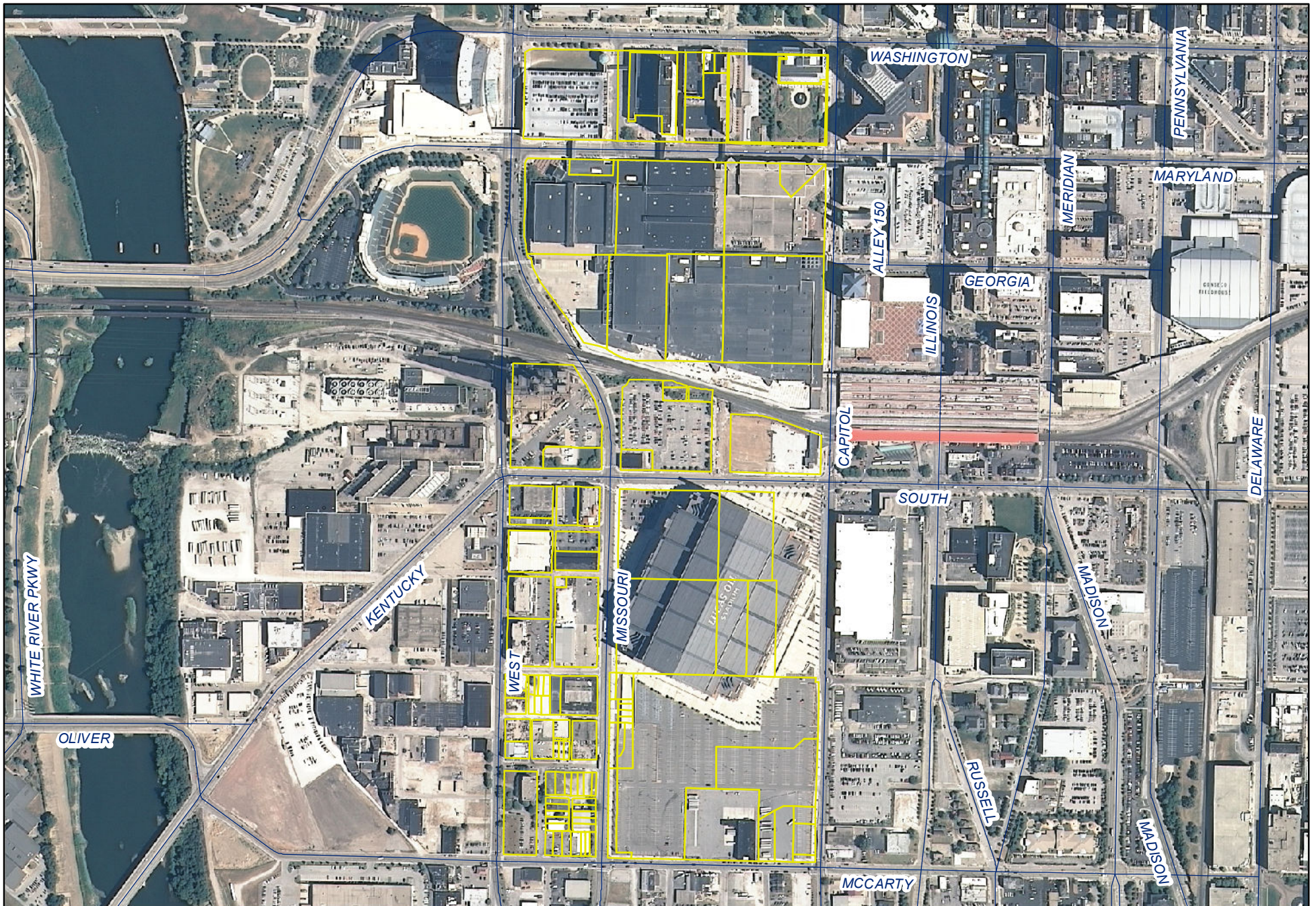
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	158,046	140,920	0	140,920	0	4,386	
2011	157,820	135,743	0	135,743	0	4,187	4,182
2010	157,971	131,277	0	131,277	0	3,911	3,797
2009	157,568	112,749	0	112,749	0	3,106	2,625
2008	133,169	131,957	0	131,957	0	4,683	3,436

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

146 - Convention Center Hotel



TIF District Report

District Name: Lilly Pp

TIF Dist. No.: 153

Base Year: 2000

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 1

County HSC: 4.3437

Base NAV: 359,139,400

Base Revenue: 11,269,794

Incr NAV.: 400,259,430

Incr Revenue: 12,560,140

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	874,052	759,399	359,139	400,259	11,270	12,560	
2011	926,922	761,975	359,139	402,835	11,333	12,711	12,711
2010	912,126	700,267	359,139	341,128	10,701	10,164	10,164
2009	893,806	636,900	359,139	277,761	9,894	7,652	7,632
2008	853,804	562,372	359,139	203,233	12,746	5,749	6,458

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

TIF District Report

District Name: W Washington Street Expansion
TIF Dist. No.: 157 Base Year: 2007
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 7 County HSC: 4.3437
Base NAV: 5,649,413 Base Revenue: 175,719
Incr NAV.: 206,711,967 Incr Revenue: 6,429,570

TIF Annual Data

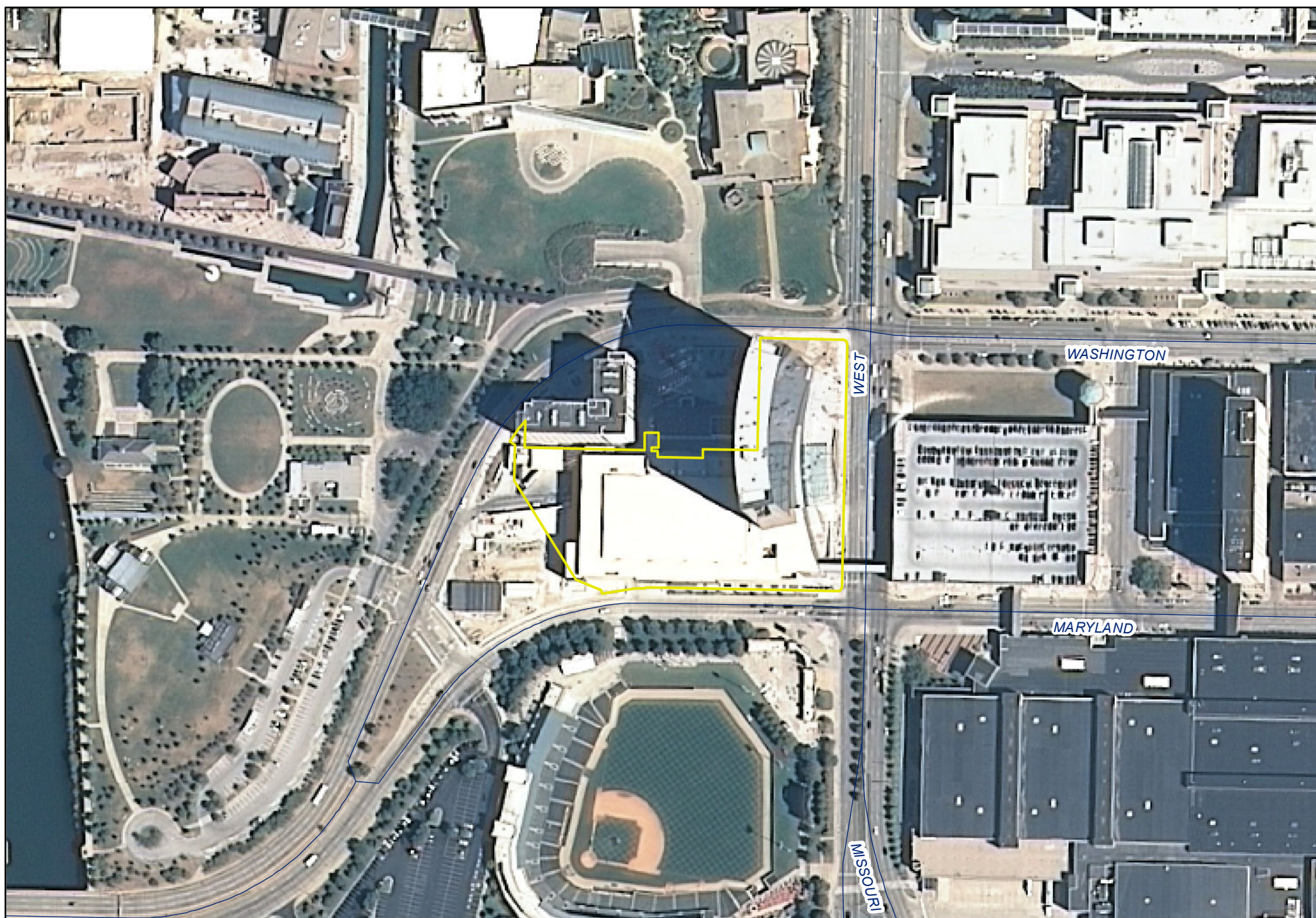
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	212,361	212,361	5,649	206,712	176	6,430	
2011	139,632	139,632	5,677	133,955	175	4,124	3,541
2010	22,567	22,567	8,514	14,053	254	419	419
2009	11,402	11,402	8,773	2,629	242	72	36
2008	8,571	8,571	8,571	0	304	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

157 - West Washington Street Expansion



TIF Allocation Area Report

Allocation Area: Airport EDA

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
240	Decatur Twp Arpt Eda	Real	365
241	Decatur Twp Arpt Eda	Real	75
741	Naval Center (Hughes)	Real	6
761	Naval Center Pp	Personal	2
908	Wayne Twp Arpt Eda	Real	344
940	Wayne Twp Arpt Eda	Real	650
941	Wayne Twp Arpt Eda	Real	40
Total			1,482

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	801,501	306,732	494,769	9,156	14,748		15,790	93%	
2011*	826,248	354,186	472,061	10,613	14,041	12,790	15,605	90%	82%
2010*	822,492	358,755	463,737	10,672	13,769	13,622	15,613	88%	87%
2009	815,286	332,437	482,849	10,502	15,184	14,675	15,657	97%	94%
2008	806,752	342,941	463,810	12,926	15,734	15,745	23,676	66%	67%

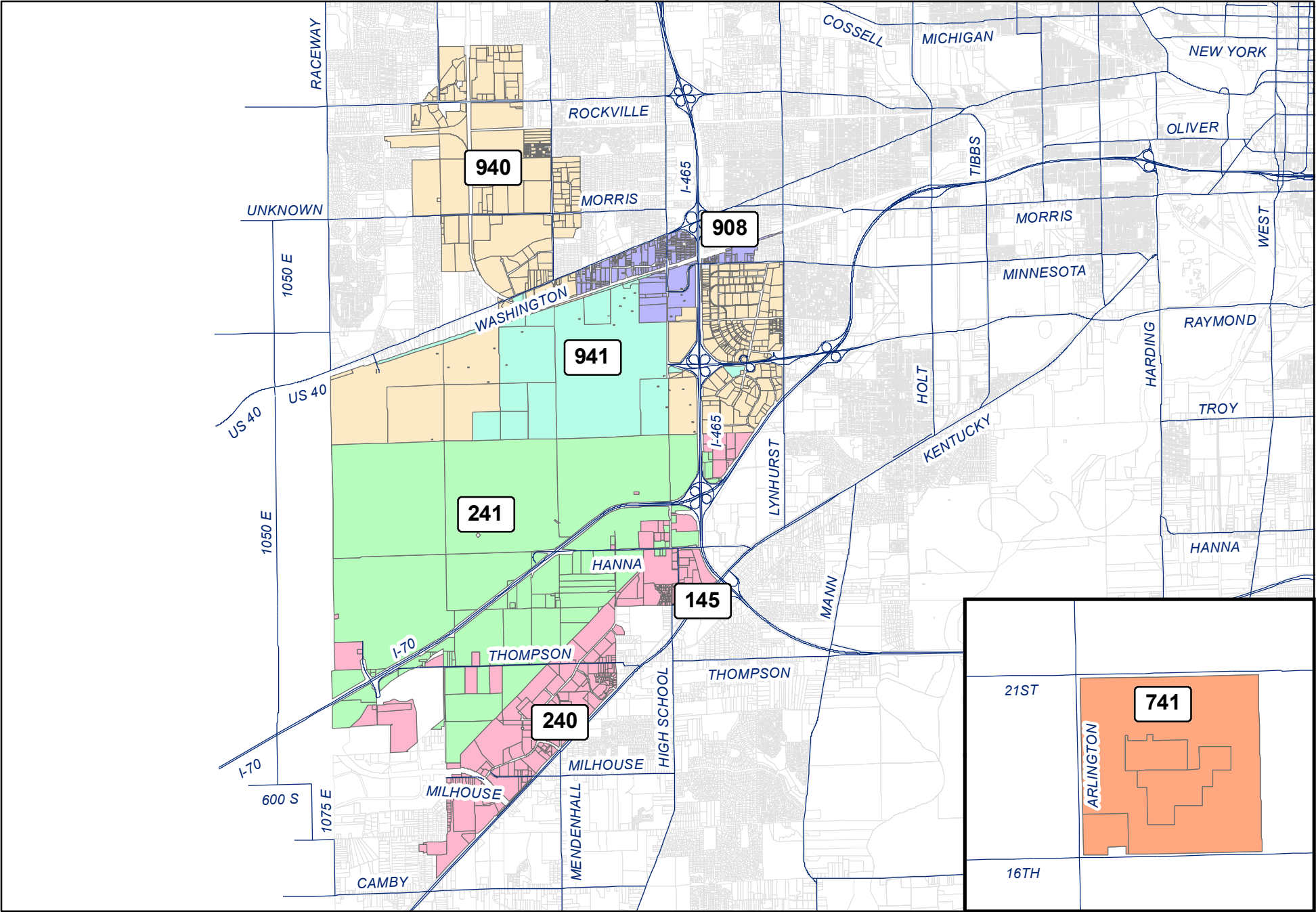
* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

Airport EDA



TIF District Report

District Name: Decatur Twp Arpt Eda

TIF Dist. No.: 240

Base Year: 1991

Tax Dist. No.: 200

Current TIF Status

Pay Year: 2012

Tax Rate: 3.7359

Parcel Count: 365

County HSC: 4.3437

Base NAV: 47,473,887

Base Revenue: 1,384,097

Incr NAV.: 181,339,176

Incr Revenue: 5,304,826

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	255,526	228,813	47,474	181,339	1,384	5,305	
2011	253,688	230,722	47,704	183,018	1,392	5,369	5,001
2010	250,207	228,598	48,307	180,291	1,410	5,279	5,210
2009	246,750	224,087	49,778	174,310	1,599	5,591	5,322
2008	242,319	222,293	49,012	173,281	2,111	6,741	6,665

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

240 Decatur Twp - Airport EDA



TIF District Report

District Name: Decatur Twp Arpt Eda

TIF Dist. No.: 241

Base Year: 1991

Tax Dist. No.: 201

Current TIF Status

Pay Year: 2012

Tax Rate: 3.0814

Parcel Count: 75

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV: 0

Incr Revenue: 0

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	0	0	0	0	0	0	
2011	0	0	0	0	0	0	0
2010	0	0	0	0	0	0	0
2009	0	0	0	0	0	0	0
2008	0	0	0	0	0	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

241 Decatur Twp - Airport EDA



TIF District Report

District Name: Naval Center (Hughes)
 TIF Dist. No.: 741 Base Year: 1997
 Tax Dist. No.: 701

Current TIF Status

Pay Year: 2012 Tax Rate: 3.0759
 Parcel Count: 6 County HSC: 4.3437
 Base NAV: 0 Base Revenue: 0
 Incr NAV: 15,025,300 Incr Revenue: 462,163

TIF Annual Data

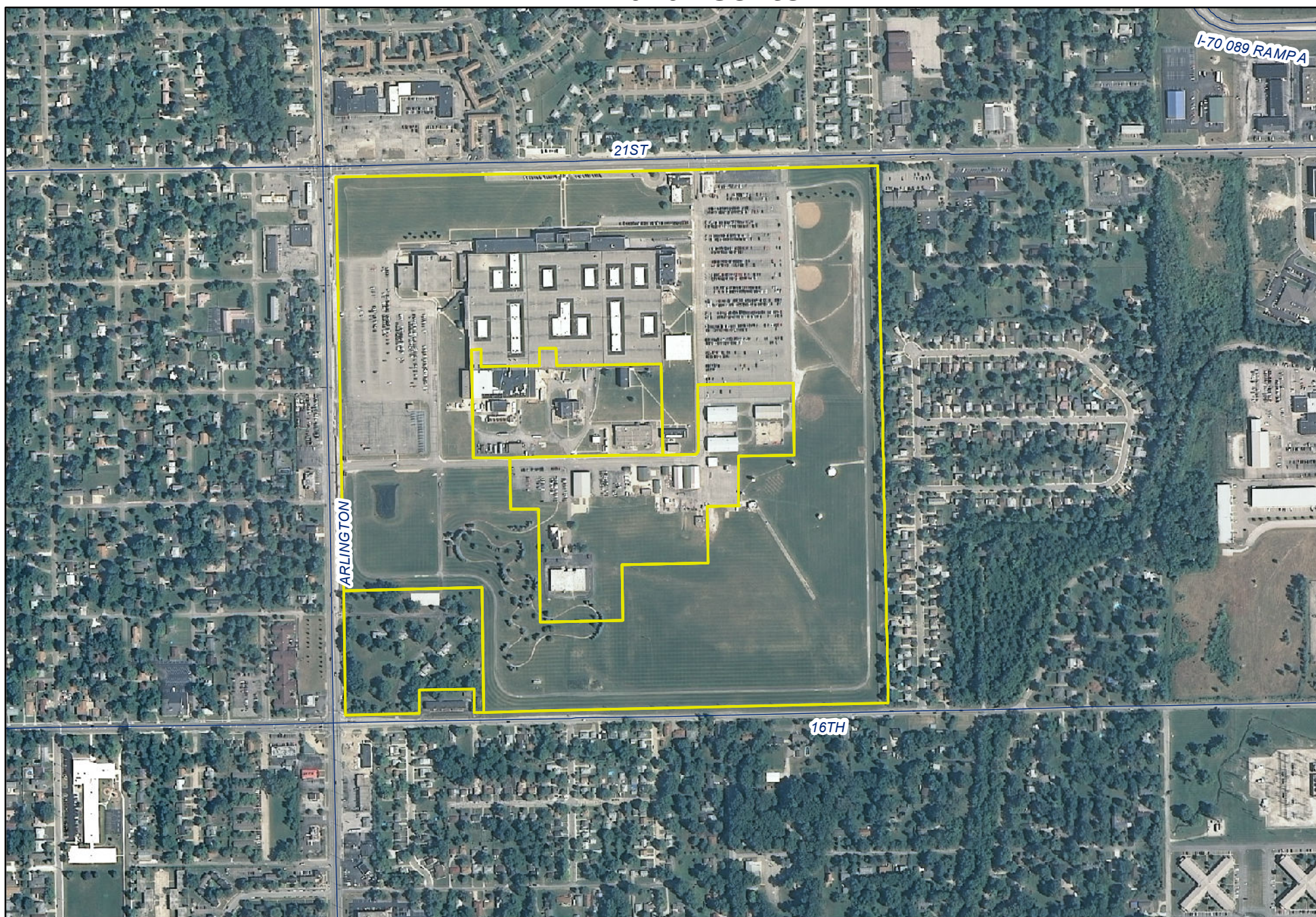
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	18,964	15,025	0	15,025	0	462	
2011*	18,964	18,964	18,964	0	584	0	0
2010*	18,964	18,964	18,964	0	555	0	0
2009	18,964	18,964	0	18,964	0	513	1,029
2008	18,964	0	0	0	0	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

741 - Naval Center



TIF District Report

District Name: Naval Center Pp
TIF Dist. No.: 761 Base Year: 1999
Tax Dist. No.: 701

Current TIF Status

Pay Year: 2012 Tax Rate: 3.0759
Parcel Count: 2 County HSC: 4.3437
Base NAV: 0 Base Revenue: 0
Incr NAV.: 20,368,340 Incr Revenue: 626,509

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	20,368	20,368	0	20,368	0	627	
2011*	19,021	19,021	19,021	0	586	0	0
2010*	18,665	18,665	18,665	0	546	0	0
2009	18,423	18,423	0	18,423	0	498	495
2008	25,040	25,040	0	25,040	0	699	787

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

TIF District Report

District Name: Wayne Twp Arpt Eda

TIF Dist. No.: 908

Base Year: 1991

Tax Dist. No.: 930

Current TIF Status

Pay Year: 2012

Tax Rate: 3.5718

Parcel Count: 344

County HSC: 4.3437

Base NAV: 21,771,227

Base Revenue: 649,685

Incr NAV: 5,234,315

Incr Revenue: 156,150

TIF Annual Data

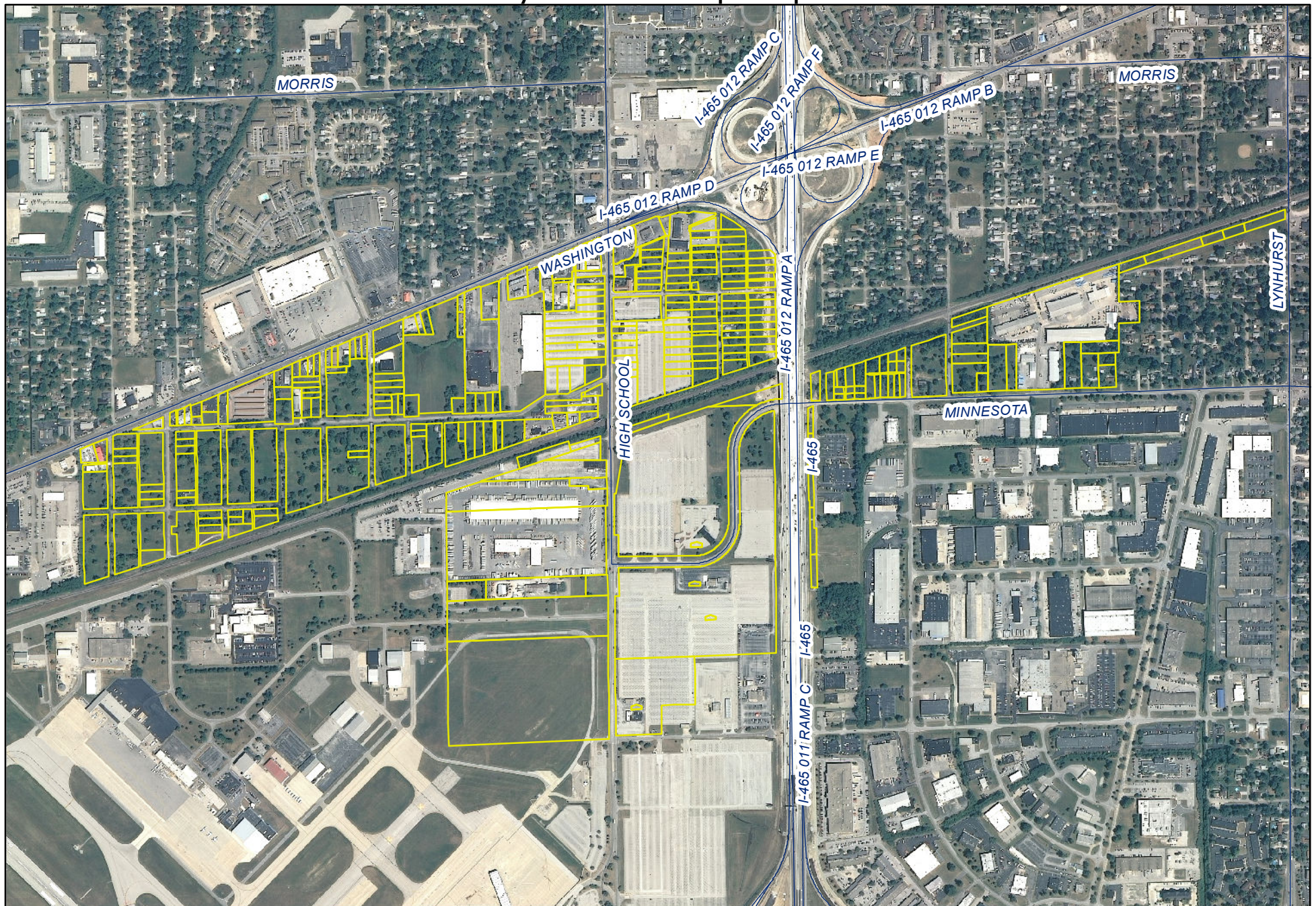
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	30,024	27,006	21,771	5,234	650	156	
2011	30,142	27,487	21,877	5,610	653	167	158
2010	30,900	28,506	23,085	5,422	688	162	161
2009	30,618	27,953	23,958	3,995	758	126	124
2008	30,615	28,067	25,554	2,513	944	79	77

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

908 - Wayne Township Airport EDA



TIF District Report

District Name: Wayne Twp Arpt Eda

TIF Dist. No.: 940

Base Year: 1991

Tax Dist. No.: 900

Current TIF Status

Pay Year: 2012

Tax Rate: 3.5718

Parcel Count: 650

County HSC: 4.3437

Base NAV: 231,260,781

Base Revenue: 6,929,042

Incr NAV.: 264,378,910

Incr Revenue: 7,936,887

TIF Annual Data

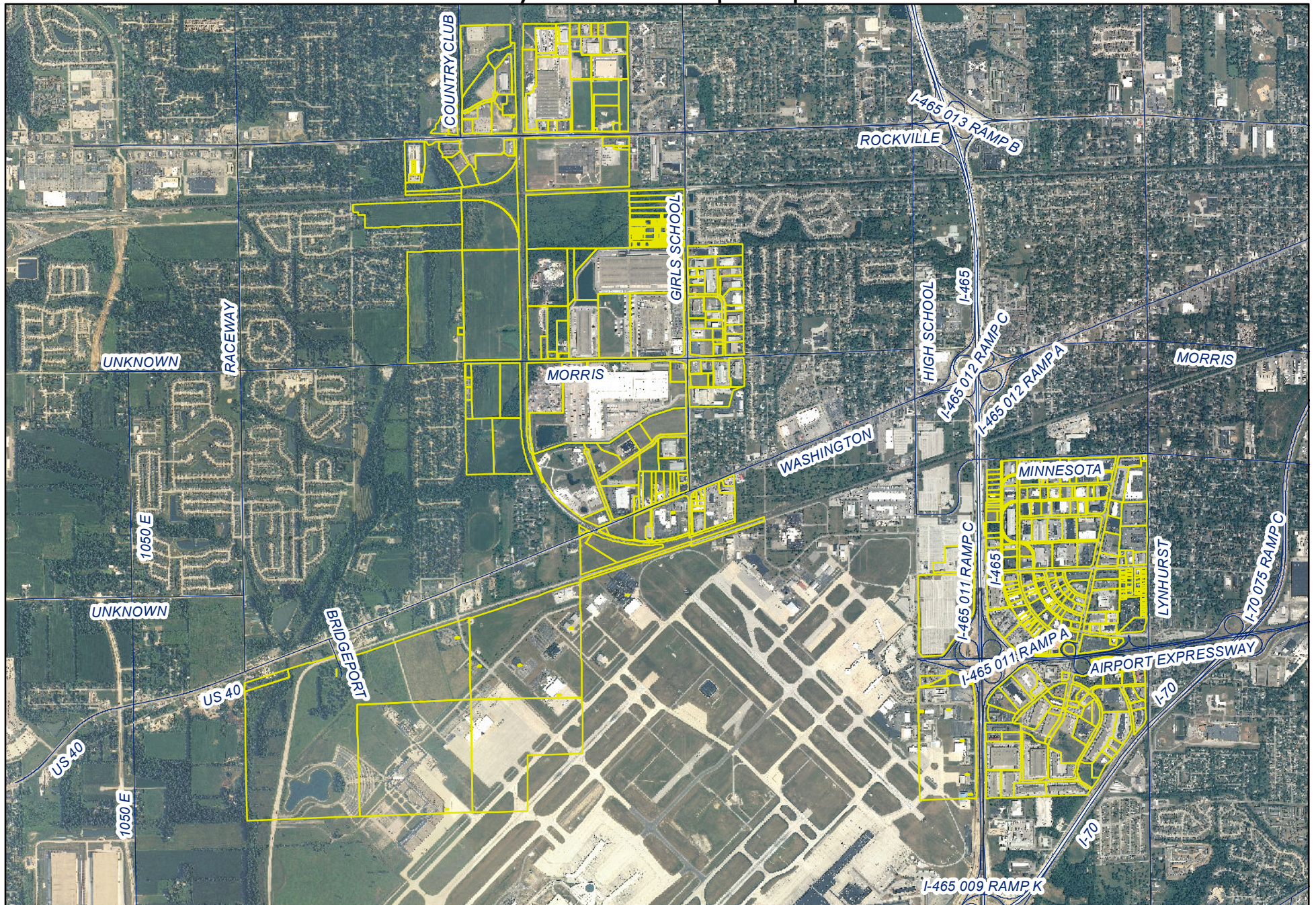
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	545,743	495,640	231,261	264,379	6,929	7,937	
2011	553,043	507,087	232,615	274,472	6,968	8,229	7,755
2010	550,636	504,792	235,552	269,240	7,055	8,070	8,064
2009	547,738	502,872	242,725	260,147	7,710	8,265	7,515
2008	521,041	508,365	245,636	262,730	9,072	8,208	8,205

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

940 - Wayne Township Airport EDA



TIF District Report

District Name: Wayne Twp Arpt Eda
 TIF Dist. No.: 941 Base Year: 1991
 Tax Dist. No.: 901

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1006
 Parcel Count: 40 County HSC: 4.3437
 Base NAV: 6,226,060 Base Revenue: 193,045
 Incr NAV.: 8,423,440 Incr Revenue: 261,177

TIF Annual Data

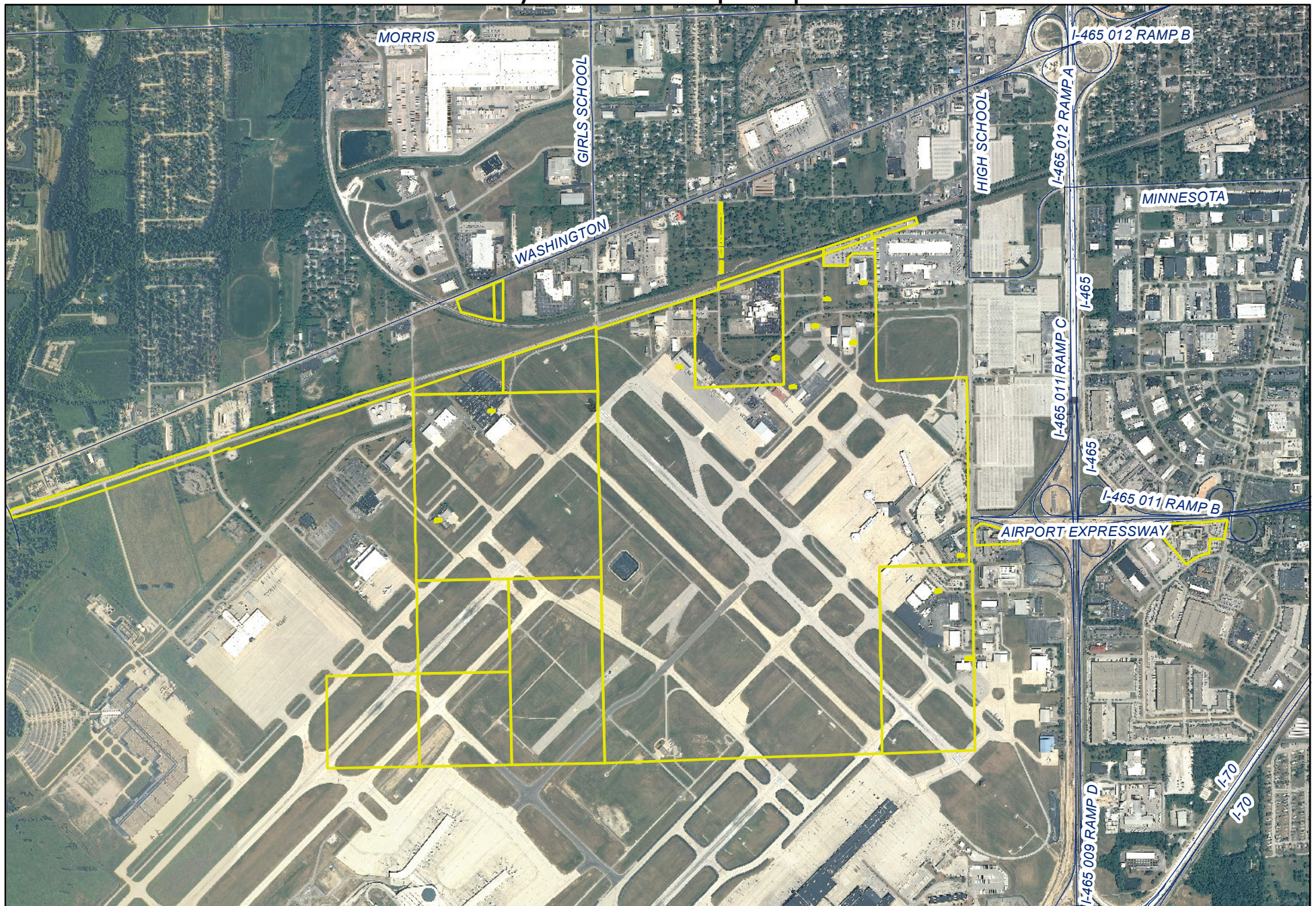
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	29,430	14,650	6,226	8,423	193	261	
2011	37,748	22,967	14,006	8,961	431	276	(124)
2010	37,748	22,967	14,183	8,785	418	259	188
2009	37,767	22,986	15,976	7,010	435	191	190
2008	32,934	22,986	22,740	247	800	7	10

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

941 - Wayne Township Airport EDA



TIF Allocation Area Report

Allocation Area: Harding St. Alloc. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
141	Harding Street	Real	187
Total			187

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	245,583	55,267	190,316	1,726	5,945		3,871	154%	
2011	224,383	0	224,383	0	6,996	2,678	1,888	371%	142%
2010	212,488	0	212,488	0	6,326	5,472	3,595	176%	152%
2009	200,589	22,681	177,908	625	4,900	4,723	3,490	140%	135%
2008	190,188	52,623	137,566	1,868	3,891	3,905	3,385	115%	115%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Harding Street

TIF Dist. No.: 141

Base Year: 1986

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 187

County HSC: 4.3437

Base NAV: 55,267,052

Base Revenue: 1,726,430

Incr NAV.: 190,315,663

Incr Revenue: 5,945,073

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	265,721	245,583	55,267	190,316	1,726	5,945	
2011	252,293	224,383	0	224,383	0	6,996	2,678
2010	252,120	212,488	0	212,488	0	6,326	5,472
2009	251,307	200,589	22,681	177,908	625	4,900	4,723
2008	252,151	190,188	52,623	137,566	1,868	3,891	3,905

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

141 - Harding Street



TIF Allocation Area Report

Allocation Area: Meridian Redev. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
150	Meridian Redevelopmt	Real	1
152	Meridian II Redevelopmt	Real	1
158	Supplemental Housing Prog	Real	8
Total			10

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	17,847	974	16,873	26	380				
2011	17,794	978	16,816	26	373	290			
2010	13,047	2,396	10,650	63	240	161			
2009	12,751	2,469	10,281	65	261	169			
2008	9,709	2,413	7,296	86	229	207			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Meridian Redevelopmt

TIF Dist. No.: 150 Base Year: 1999

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 1 County HSC: 4.3437

Base NAV: 0 Base Revenue: 0

Incr NAV.: 8,944,300 Incr Revenue: 200,192

TIF Annual Data

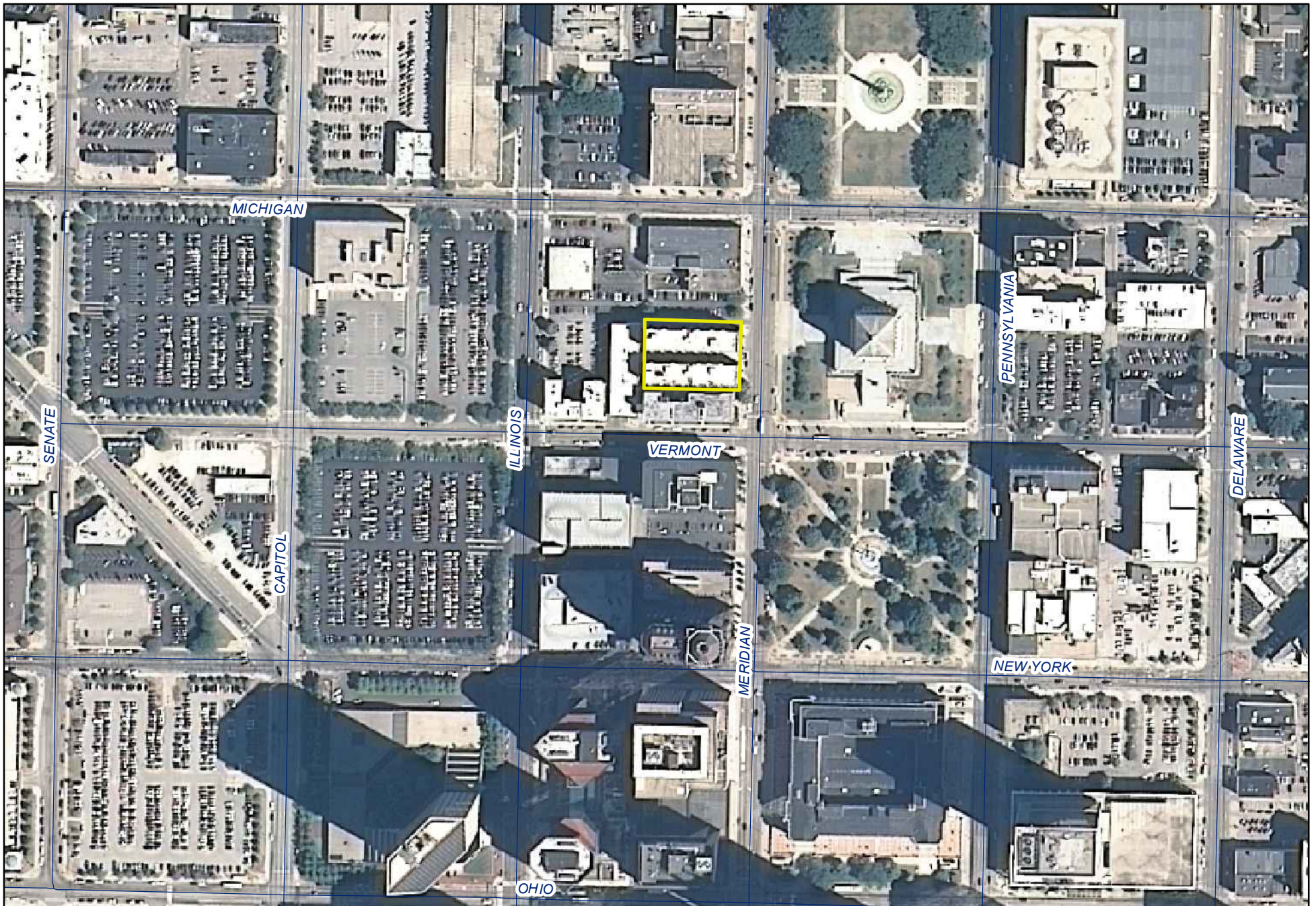
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	8,944	8,944	0	8,944	0	200	
2011	8,944	8,944	0	8,944	0	197	197
2010	4,197	4,197	0	4,197	0	99	99
2009	4,197	4,197	0	4,197	0	108	107
2008	4,197	4,197	0	4,197	0	119	119

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

150 - Meridian Redevelopment Area



TIF District Report

District Name: Meridian II Redevelopmt
TIF Dist. No.: 152 Base Year: 1999
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 1 County HSC: 4.3437
Base NAV: 0 Base Revenue: 0
Incr NAV.: 0 Incr Revenue: 0

TIF Annual Data

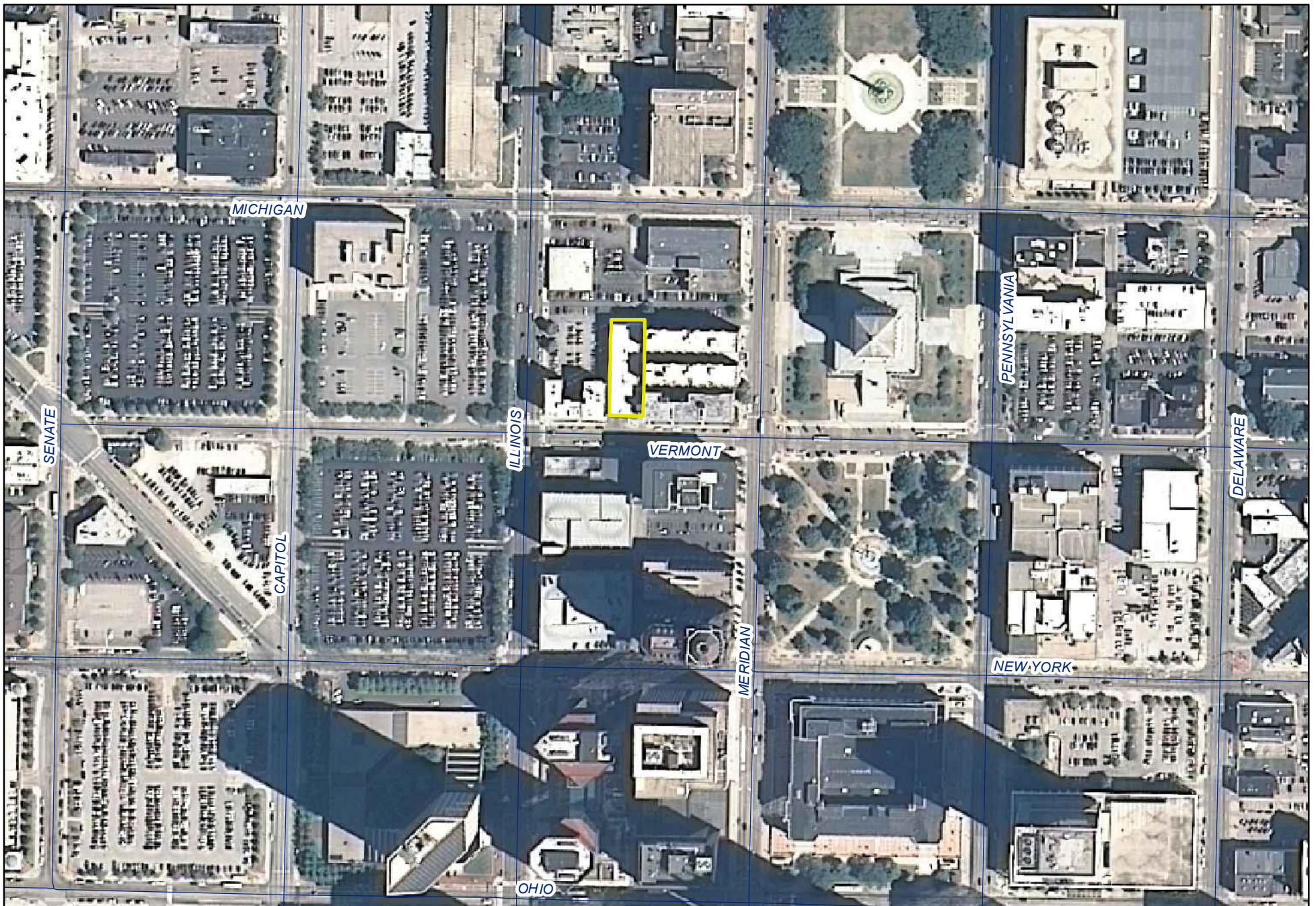
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	282	0	0	0	0	0	
2011	282	0	0	0	0	0	0
2010	282	0	0	0	0	0	0
2009	0	0	0	0	0	0	0
2008	242	0	0	0	0	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

152 - Meridian II Redevelopment



TIF District Report

District Name: Supplemental Housing Prog
TIF Dist. No.: 158 Base Year: 2007
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 8 County HSC: 4.3437
Base NAV: 973,744 Base Revenue: 26,349
Incr NAV.: 7,928,680 Incr Revenue: 179,562

TIF Annual Data

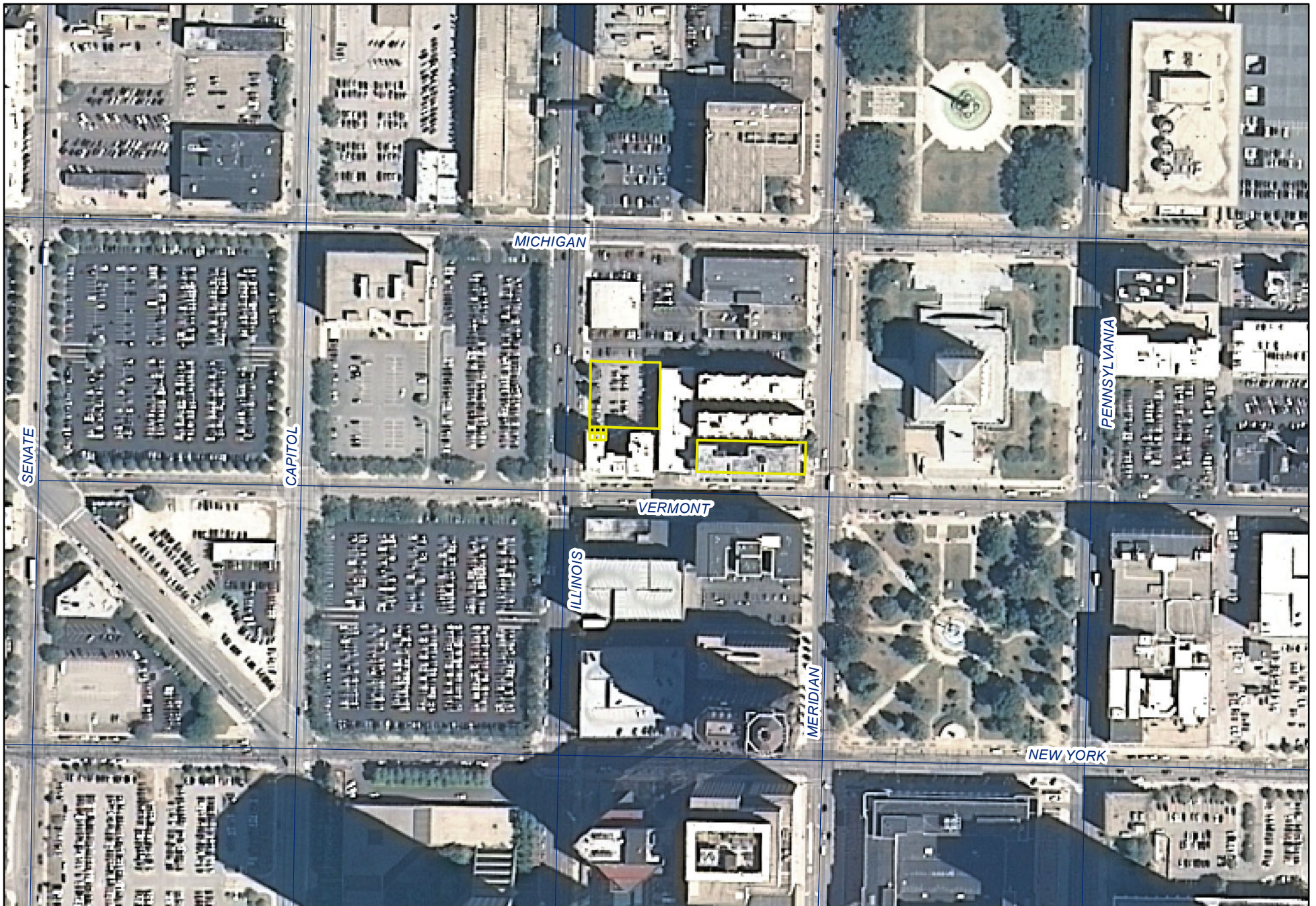
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	9,136	8,902	974	7,929	26	180	
2011	9,136	8,850	978	7,871	26	176	93
2010	9,136	8,850	2,396	6,453	63	141	62
2009	8,781	8,554	2,469	6,084	65	153	62
2008	5,548	5,512	2,413	3,100	86	110	88

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

158 - Supplemental Housing Program



TIF Allocation Area Report

Allocation Area: Martindale-Brightwood

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
151	Martindale-Brightwood	Real	51
Total			51

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	16,659	62	16,598	1	516				
2011	12,148	62	12,087	1	372	338			
2010	11,688	62	11,626	1	346	(28)			
2009	8,824	64	8,760	2	241	431			
2008	8,804	64	8,741	2	247	81			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Martindale-Brightwood

TIF Dist. No.: 151 Base Year: 1999

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 51 County HSC: 4.3437

Base NAV: 61,596 Base Revenue: 1,394

Incr NAV.: 16,597,504 Incr Revenue: 516,246

TIF Annual Data

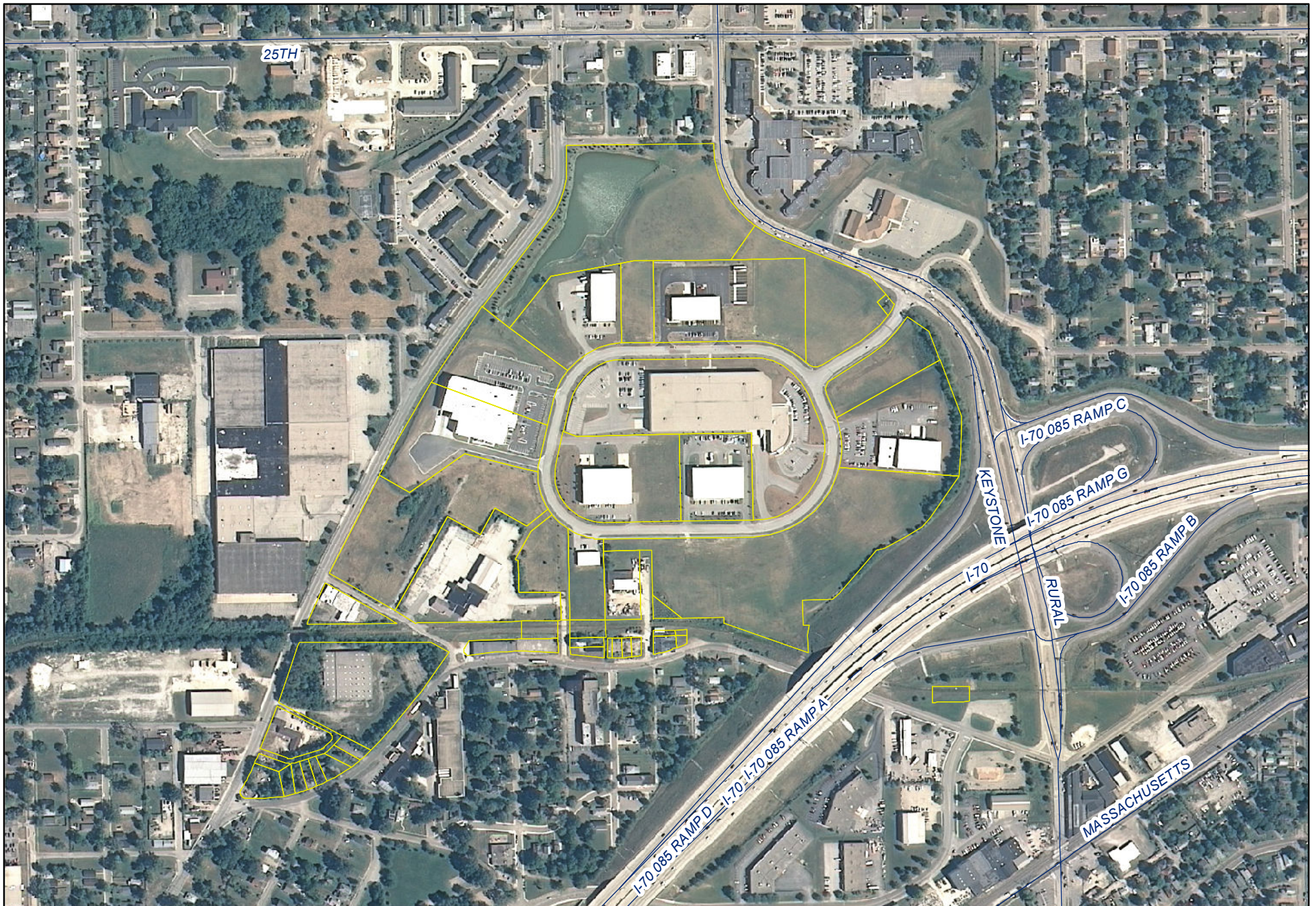
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	16,696	16,659	62	16,598	1	516	
2011	12,185	12,148	62	12,087	1	372	338
2010	12,185	11,688	62	11,626	1	346	(28)
2009	9,323	8,824	64	8,760	2	241	431
2008	9,316	8,804	64	8,741	2	247	81

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

151 - Martindale-Brightwood Development Area



TIF Allocation Area Report

Allocation Area: Martindale Redev. Area (Ertel)

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
156	Martindale Industrial Redev	Real/Personal	11
Total			11

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	21,686	8,749	12,937	272	402		250	161%	
2011	21,973	8,774	13,199	270	406	317	127	319%	249%
2010	19,372	9,905	9,467	295	282	249	254	111%	98%
2009	12,801	10,686	2,115	294	58	6	190	31%	3%
2008	10,618	10,618	0	377	0	0	0	0%	

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Martindale Industrial Redev
TIF Dist. No.: 156 Base Year: 2006
Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380
Parcel Count: 11 County HSC: 4.3437
Base NAV: 8,748,779 Base Revenue: 272,114
Incr NAV.: 12,937,001 Incr Revenue: 402,391

TIF Annual Data

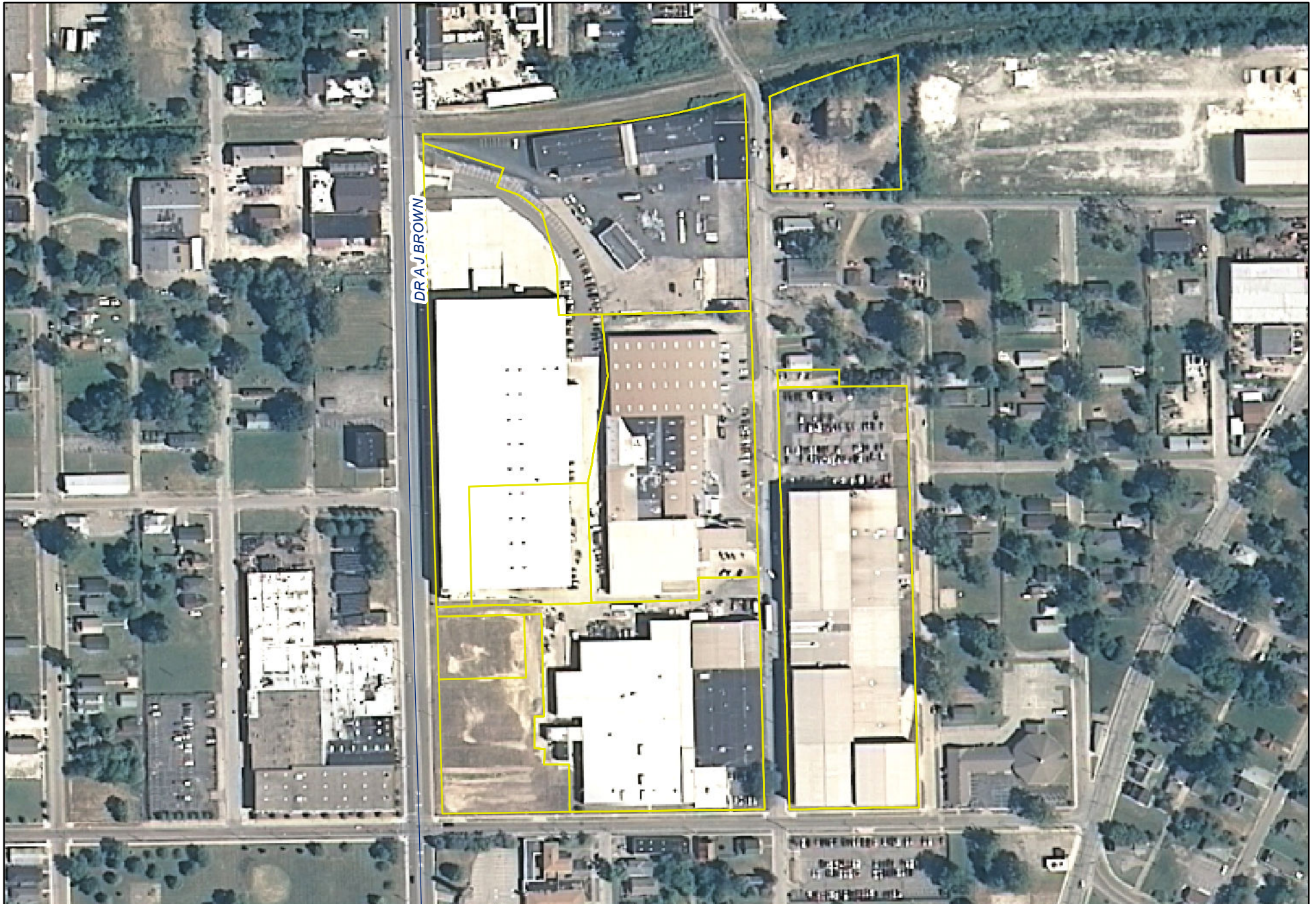
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	21,686	21,686	8,749	12,937	272	402	
2011	21,973	21,973	8,774	13,199	270	406	317
2010	19,372	19,372	9,905	9,467	295	282	249
2009	14,672	12,801	10,686	2,115	294	58	6
2008	13,158	10,618	10,618	0	377	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

156 - Ertel Redevelopment



TIF Allocation Area Report

Allocation Area: 86th St - Dow Elanco

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
640	Dow Elanco Redev	Real/Personal	419
Total			419

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	617,996	589,197	28,798	13,353	653		869	75%	
2011*	491,827	491,827	0	10,554	0	0	426	0%	0%
2010*	501,516	501,516	0	10,948	0	5			
2009*	494,404	494,404	0	11,305	0	0			
2008*	486,628	486,628	0	12,376	0	0			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Dow Elanco Redev

TIF Dist. No.: 640 Base Year: 1990

Tax Dist. No.: 600

Current TIF Status

Pay Year: 2012 Tax Rate: 2.2665

Parcel Count: 419 County HSC: 4.3437

Base NAV: 589,197,339 Base Revenue: 13,353,455

Incr NAV.: 28,798,385 Incr Revenue: 652,695

TIF Annual Data

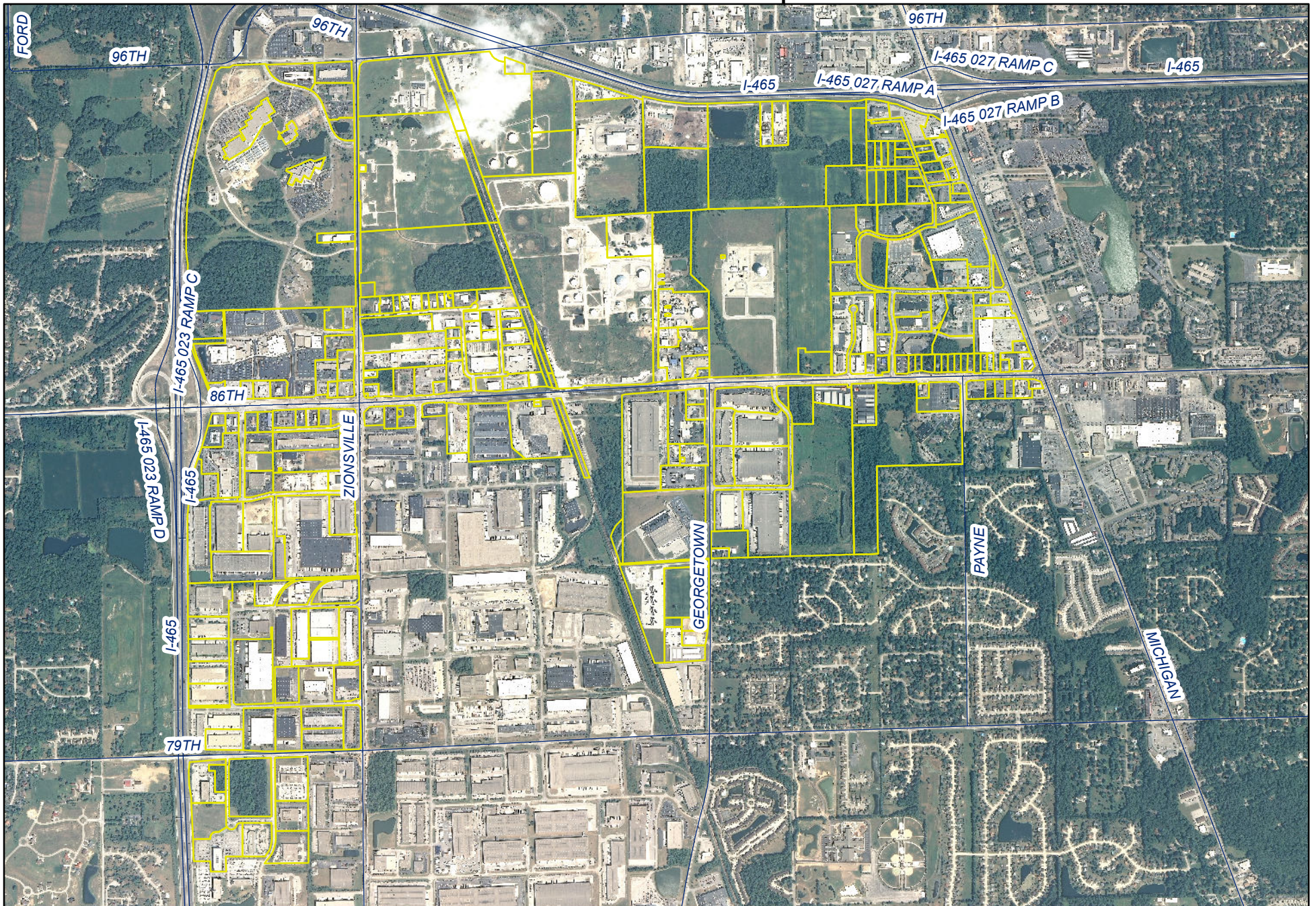
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	663,273	617,996	589,197	28,798	13,353	653	
2011*	518,150	491,827	491,827	0	10,554	0	0
2010*	528,597	501,516	501,516	0	10,948	0	5
2009*	522,468	494,404	494,404	0	11,305	0	0
2008*	520,549	486,628	486,628	0	12,376	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

640 - Dow Elanco Redevelopment Area



TIF Allocation Area Report

Allocation Area: Glendale Redev. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
841	Glendale Redev	Real	15
842	Glendale Redev	Real	3
Total			18

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012*	40,438	15,925	24,512	490	748		502	149%	
2011	40,859	0	40,859	0	1,256	1,253	498	252%	251%
2010	41,968	863	41,105	25	1,196	1,149	499	240%	230%
2009	41,914	889	41,024	24	1,105	1,099	316	349%	347%
2008	23,267	869	22,398	30	621	622	316	196%	196%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Glendale Redev

TIF Dist. No.: 841

Base Year: 1999

Tax Dist. No.: 801

Current TIF Status

Pay Year: 2012

Tax Rate: 3.0793

Parcel Count: 15

County HSC: 4.3437

Base NAV: 15,925,491

Base Revenue: 490,394

Incr NAV.: 23,590,349

Incr Revenue: 726,417

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	41,039	39,516	15,925	23,590	490	726	
2011	41,631	40,002	0	40,002	0	1,237	1,234
2010	41,111	41,111	863	40,248	25	1,178	1,132
2009	41,057	41,057	889	40,167	24	1,087	1,081
2008	22,410	22,410	869	21,541	30	602	602

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

841 - Glendale Redevelopment Area



TIF District Report

District Name: Glendale Redev

TIF Dist. No.: 842

Base Year: 1999

Tax Dist. No.: 874

Current TIF Status

Pay Year: 2012

Tax Rate: 2.3125

Parcel Count: 3

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV: 921,800

Incr Revenue: 21,316

TIF Annual Data

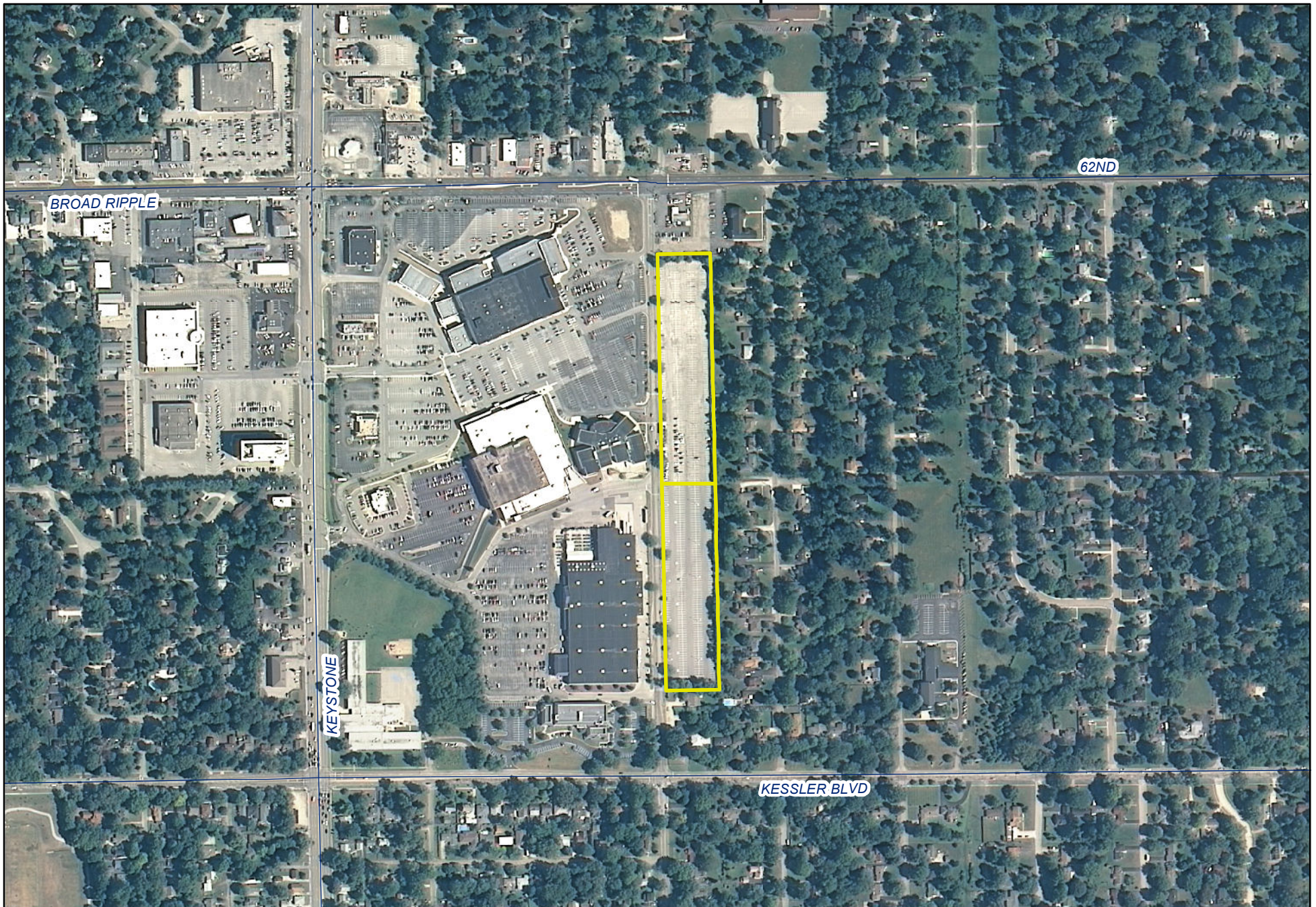
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	922	922	0	922	0	21	
2011	857	857	0	857	0	19	19
2010	857	857	0	857	0	18	18
2009	857	857	0	857	0	18	18
2008	857	857	0	857	0	19	19

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

842 - Glendale Redevelopment Area



TIF Allocation Area Report

Allocation Area: Tibbs Ave. (Rolls Royce)

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
946	Tibbs Avenue	Real	89
Total			89

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	75,335	75,145	190	2,258	6				
2011	76,606	67,110	9,496	2,016	285	198			
2010	76,746	70,972	5,774	2,128	173	184			
2009	76,975	75,306	1,668	2,634	58	64			
2008	76,855	75,122	1,733	3,043	70	48			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Tibbs Avenue

TIF Dist. No.: 946

Base Year: 2006

Tax Dist. No.: 970

Current TIF Status

Pay Year: 2012

Tax Rate: 3.9381

Parcel Count: 89

County HSC: 4.3437

Base NAV: 75,144,981

Base Revenue: 2,258,359

Incr NAV.: 190,030

Incr Revenue: 5,711

TIF Annual Data

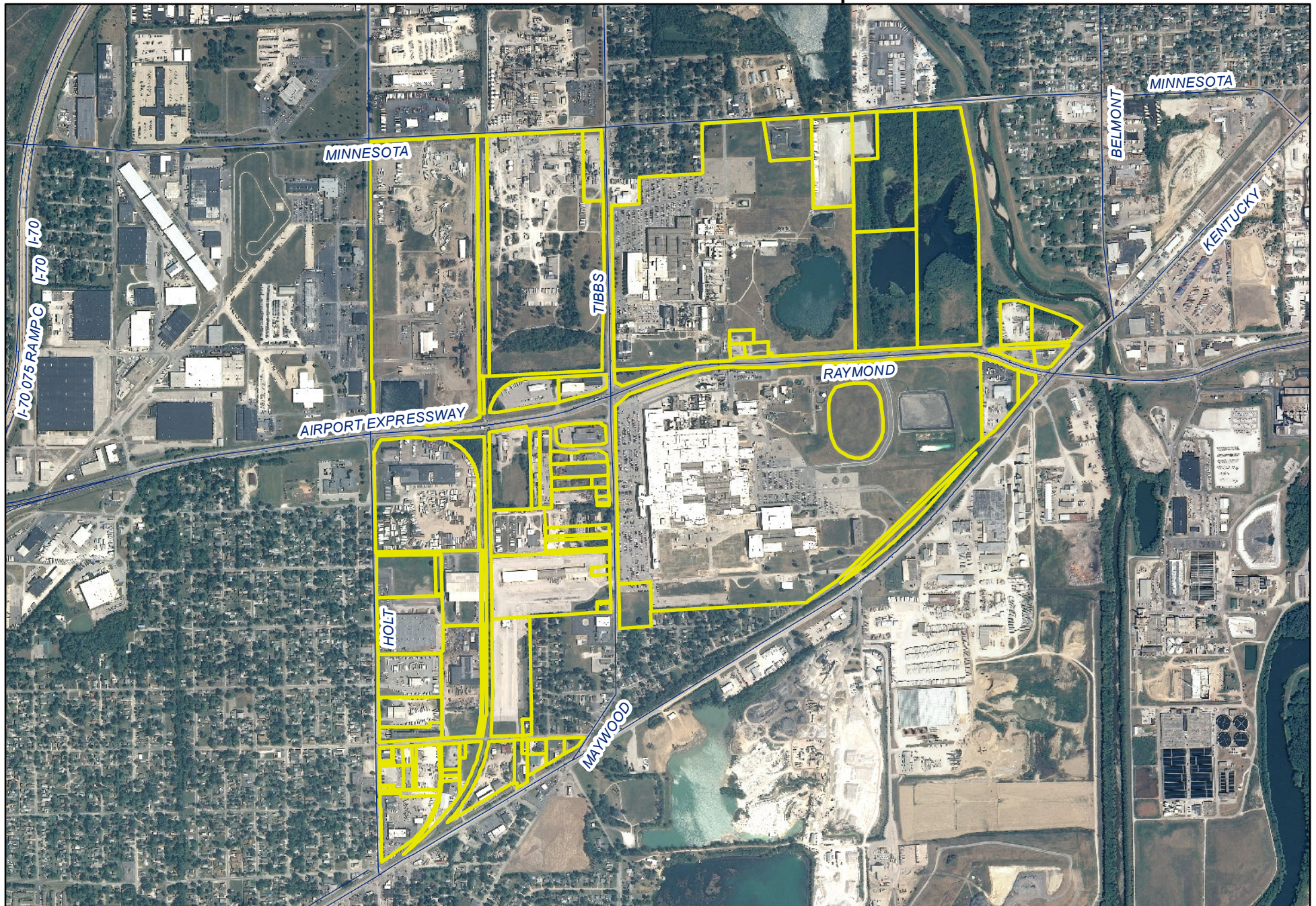
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	77,480	75,335	75,145	190	2,258	6	
2011	78,091	76,606	67,110	9,496	2,016	285	198
2010	78,065	76,746	70,972	5,774	2,128	173	184
2009	78,302	76,975	75,306	1,668	2,634	58	64
2008	78,113	76,855	75,122	1,733	3,043	70	48

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

946 - Tibbs Avenue Redevelopment



TIF Allocation Area Report

Allocation Area: Fall Creek Housing

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
148	Fall Creek Housing	Real	811
154	Fall Creek East Hotif	Real	275
Total			1,086

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	74,522	0	74,522	0	1,738		1,271	137%	
2011	80,478	0	80,478	0	1,869	1,355	1,232	152%	110%
2010	76,581	0	76,581	0	1,873	2,182	1,154	162%	189%
2009	75,650	0	75,650	0	2,024	1,832	1,055	192%	174%
2008	90,550	10,520	80,030	373	2,840	2,796	983	289%	284%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Fall Creek Housing

TIF Dist. No.: 148

Base Year: 1991

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 811

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 62,206,654

Incr Revenue: 1,452,728

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	123,703	62,207	0	62,207	0	1,453	
2011	123,754	67,302	0	67,302	0	1,566	1,281
2010	122,978	63,233	0	63,233	0	1,557	1,808
2009	126,543	60,951	0	60,951	0	1,641	1,467
2008	117,125	75,623	10,520	65,103	373	2,311	2,245

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

148 - Fall Creek Housing Project



TIF District Report

District Name: Fall Creek East Hotif

TIF Dist. No.: 154

Base Year: 2006

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 275

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 12,315,334

Incr Revenue: 285,301

TIF Annual Data

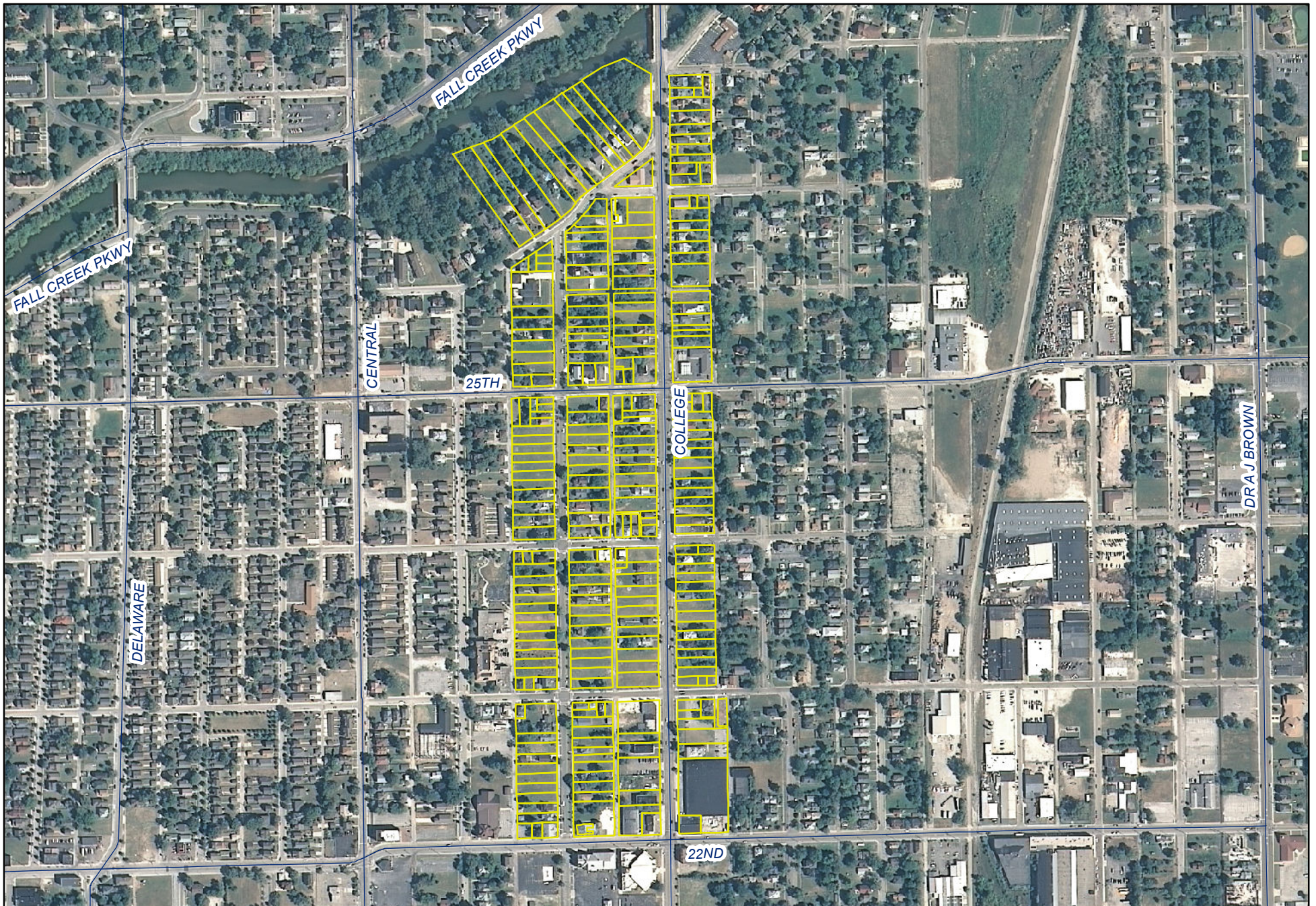
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	18,735	12,315	0	12,315	0	285	
2011	19,920	13,176	0	13,176	0	303	73
2010	19,969	13,349	0	13,349	0	316	374
2009	20,611	14,699	0	14,699	0	384	366
2008	17,629	14,926	0	14,926	0	530	551

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

154 - Fall Creek Housing Project Phase II



TIF Allocation Area Report

Allocation Area: Barrington HoTIF

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
147	Barrington Hotif	Real	456
Total			456

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ₁	Service ₂	Billed ₃	Actual
2012	6,273	0	6,273	0	158		127	125%	
2011	5,697	0	5,697	0	146	92	128	114%	72%
2010	5,233	0	5,233	0	133	141	113	118%	124%
2009	6,003	0	6,003	0	160	116	96	166%	120%
2008	7,348	1,068	6,280	38	223	168	96	232%	174%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Barrington Hotif

TIF Dist. No.: 147

Base Year: 1989

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012

Tax Rate: 3.1380

Parcel Count: 456

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 6,273,368

Incr Revenue: 157,646

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	14,974	6,273	0	6,273	0	158	
2011	13,440	5,697	0	5,697	0	146	92
2010	13,027	5,233	0	5,233	0	133	141
2009	14,198	6,003	0	6,003	0	160	116
2008	12,722	7,348	1,068	6,280	38	223	168

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

[illegible]

TIF Allocation Area Report

Allocation Area: United NW. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
149	United Nw Area	Real	3,666
Total			3,666

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	72,227	44,571	27,656	1,103	648				
2011	82,386	49,444	32,942	1,221	754	488			
2010	84,812	55,482	29,331	1,364	673	730			
2009	92,196	64,084	28,112	1,668	716	431			
2008	100,502	72,701	27,801	2,580	786	644			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: United Nw Area

TIF Dist. No.: 149

Base Year: 1996

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 3,666 County HSC: 4.3437

Base NAV: 44,570,747 Base Revenue: 1,102,982

Incr NAV.: 27,655,904 Incr Revenue: 648,341

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	139,991	72,227	44,571	27,656	1,103	648	
2011	149,084	82,386	49,444	32,942	1,221	754	488
2010	150,841	84,812	55,482	29,331	1,364	673	730
2009	161,087	92,196	64,084	28,112	1,668	716	431
2008	158,725	100,502	72,701	27,801	2,580	786	644

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

149 - United N.W. Area



TIF Allocation Area Report

Allocation Area: Near E. HoTIF

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
155	Near East Hotif	Real	2,130
Total			2,130

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	46,785	1,666	45,119	42	1,085		688	158%	
2011	46,651	1,674	44,977	42	1,072	854	688	156%	124%
2010	54,387	5,706	48,681	142	1,147	1,113	566	203%	197%
2009	52,683	5,880	46,803	153	1,204	951	128	940%	743%
2008	56,867	8,825	48,042	313	1,359	1,220	116	1,175%	1,055%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Near East Hotif

TIF Dist. No.: 155

Base Year: 2006

Tax Dist. No.: 101

Current TIF Status

Pay Year: 2012 Tax Rate: 3.1380

Parcel Count: 2,130 County HSC: 4.3437

Base NAV: 1,665,798 Base Revenue: 42,347

Incr NAV.: 45,119,373 Incr Revenue: 1,085,267

TIF Annual Data

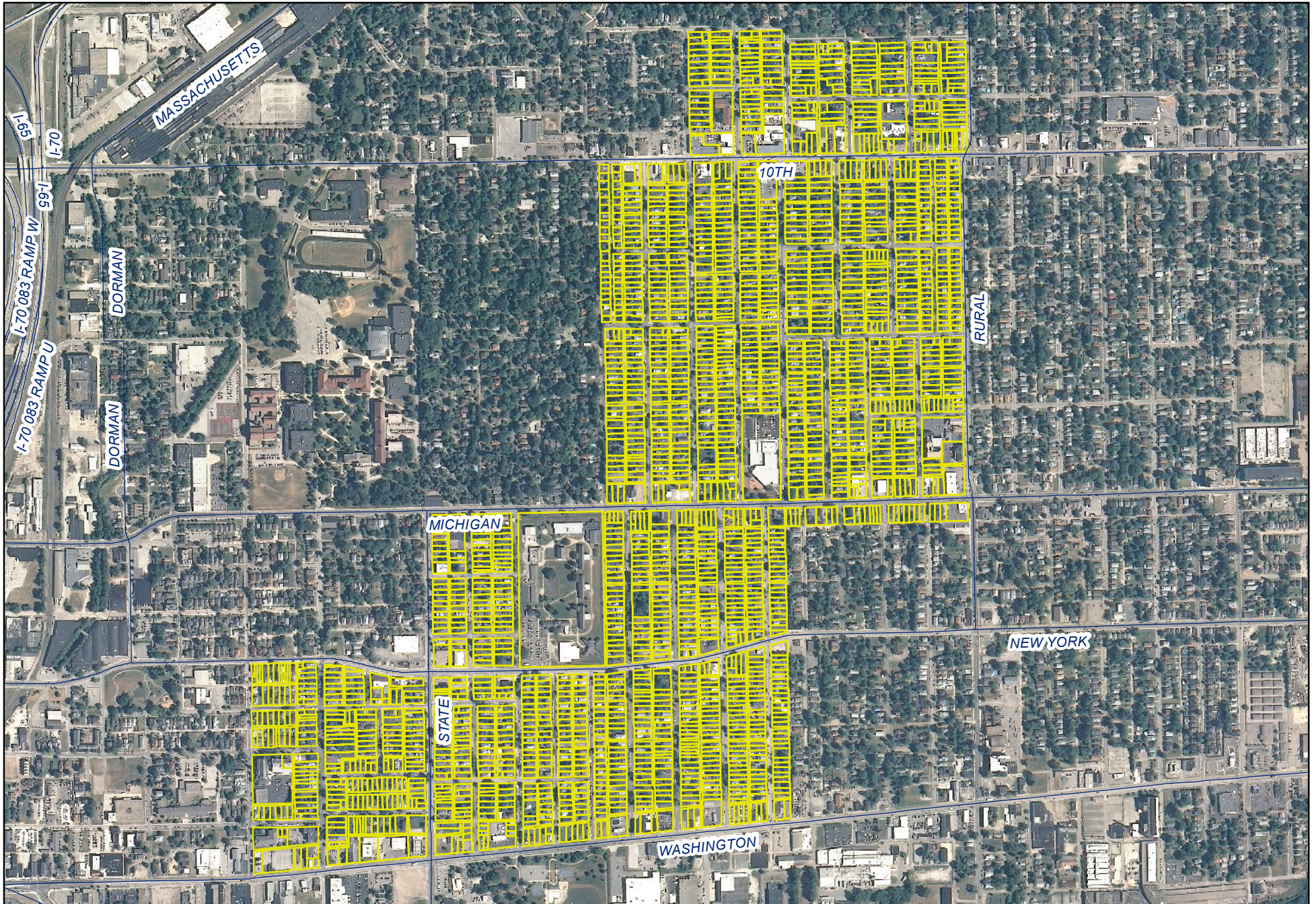
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	79,607	46,785	1,666	45,119	42	1,085	
2011	79,867	46,651	1,674	44,977	42	1,072	854
2010	81,183	54,387	5,706	48,681	142	1,147	1,113
2009	85,705	52,683	5,880	46,803	153	1,204	951
2008	83,642	56,867	8,825	48,042	313	1,359	1,220

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

155 - Near East HOTIF



TIF Allocation Area Report

Allocation Area: Fort Harrison

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
447	Fort Harrison	Real/Personal	607
Total			607

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	147,407	0	147,407	0	3,448		2,553	135%	
2011	151,016	0	151,016	0	3,561	3,323	2,559	139%	130%
2010	153,233	0	153,233	0	3,483	3,525	2,557	136%	138%
2009	180,359	0	180,359	0	4,447	3,667	2,556	174%	143%
2008	179,551	0	179,551	0	4,265	4,155	1,772	241%	234%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Fort Harrison

TIF Dist. No.: 447

Base Year: 1998

Tax Dist. No.: 407

Current TIF Status

Pay Year: 2012

Tax Rate: 2.5303

Parcel Count: 607

County HSC: 4.3437

Base NAV: 0

Base Revenue: 0

Incr NAV.: 147,406,970

Incr Revenue: 3,448,060

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	211,850	147,407	0	147,407	0	3,448	
2011	212,274	151,016	0	151,016	0	3,561	3,323
2010	215,288	153,233	0	153,233	0	3,483	3,525
2009	223,913	180,359	0	180,359	0	4,447	3,667
2008	222,140	179,551	0	179,551	0	4,265	4,155

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

[illegible]

TIF Allocation Area Report

Allocation Area: Pendleton Pike

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
448	Pendelton Pike Allocation	Real	462
Total			462

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	129,161	103,836	25,326	2,606	640		55	1,163%	
2011	128,138	104,348	23,790	2,644	607	544			
2010	126,639	114,000	12,640	2,711	302	371			
2009	127,834	117,471	10,363	2,896	256	264			
2008	130,696	123,703	6,993	3,629	205	109			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Pendelton Pike Allocation
TIF Dist. No.: 448 Base Year: 2007
Tax Dist. No.: 407

Current TIF Status

Pay Year: 2012 Tax Rate: 2.5303
Parcel Count: 462 County HSC: 4.3437
Base NAV: 103,835,572 Base Revenue: 2,605,980
Incr NAV.: 25,325,790 Incr Revenue: 639,620

TIF Annual Data

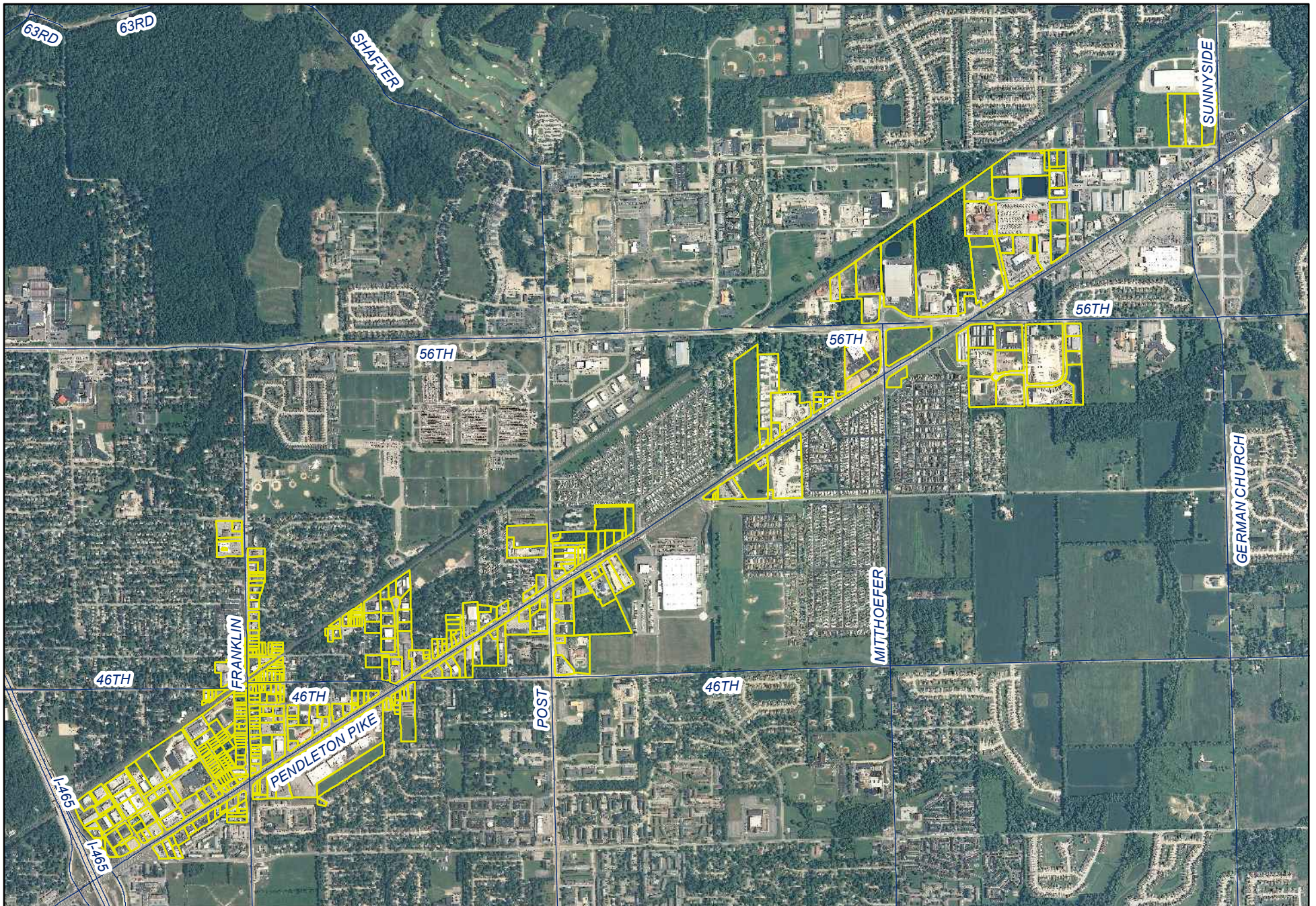
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	132,646	129,161	103,836	25,326	2,606	640	
2011	129,860	128,138	104,348	23,790	2,644	607	544
2010	128,575	126,639	114,000	12,640	2,711	302	371
2009	130,016	127,834	117,471	10,363	2,896	256	264
2008	132,853	130,696	123,703	6,993	3,629	205	109

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

448 - Pendleton Pike Allocation Area



TIF Allocation Area Report

Allocation Area: Monarch Alloc. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
449	Monarch Allocation Area	Real/Personal	4
Total			4

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	13,907	2,918	10,989	74	278		110	253%	
2011	15,267	2,932	12,335	75	315	316	55	573%	574%
2010	3,399	3,300	99	79	2	2	0	0%	
2009	3,401	3,401	0	84	0	0	0	0%	
2008	0	0	0	0	0		0	0%	

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Monarch Allocation Area
 TIF Dist. No.: 449 Base Year: 2008
 Tax Dist. No.: 407

Current TIF Status

Pay Year: 2012 Tax Rate: 2.5303
 Parcel Count: 4 County HSC: 4.3437
 Base NAV: 2,917,922 Base Revenue: 73,832
 Incr NAV.: 10,988,638 Incr Revenue: 278,045

TIF Annual Data

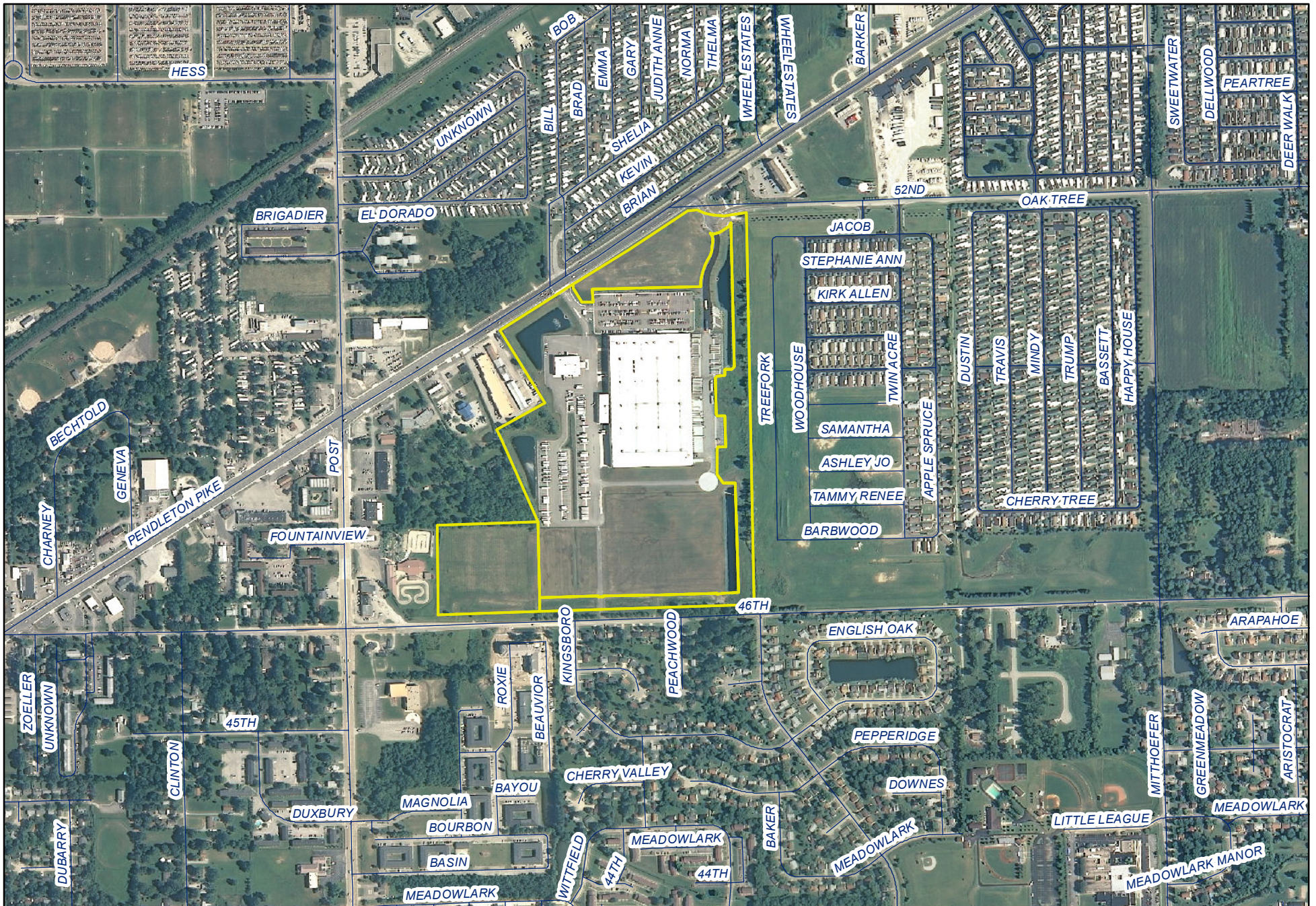
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	36,726	13,907	2,918	10,989	74	278	
2011	35,967	15,267	2,932	12,335	75	315	316
2010	3,399	3,399	3,300	99	79	2	2
2009	3,401	3,401	3,401	0	84	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

449 - Lawrence Monarch Allocation Area



TIF Allocation Area Report

Allocation Area: Beech Grove Districts

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
170	Breech Grove Consolidated Allocation Area Expansion	Real	11
171	Beech Grove Regional Medical Center Allocation Area	Real	7
352	Amtrak/Conrail Redev	Real/Personal	72
552	South Emerson Redev	Real	10
553	Beech Grove Cons Alloc Area	Real	13
752	Amtrak/Conrail Redev	Real	5
Total			118

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012	55,499	28,631	26,869	959	900		572	157%	
2011	57,538	30,756	26,781	1,074	904	886	572	158%	155%
2010	57,678	31,704	25,974	1,112	872	864	572	153%	151%
2009	57,075	32,680	24,395	1,216	855	828	565	151%	147%
2008	47,614	24,689	22,925	974	754	760	570	132%	133%

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Breech Grove Consolidated Allocation Area Expansion
TIF Dist. No.: 170 Base Year: 2008
Tax Dist. No.: 102

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8821
Parcel Count: 11 County HSC: 4.3437
Base NAV: 3,088,068 Base Revenue: 103,548
Incr NAV.: 266,667 Incr Revenue: 8,933

TIF Annual Data

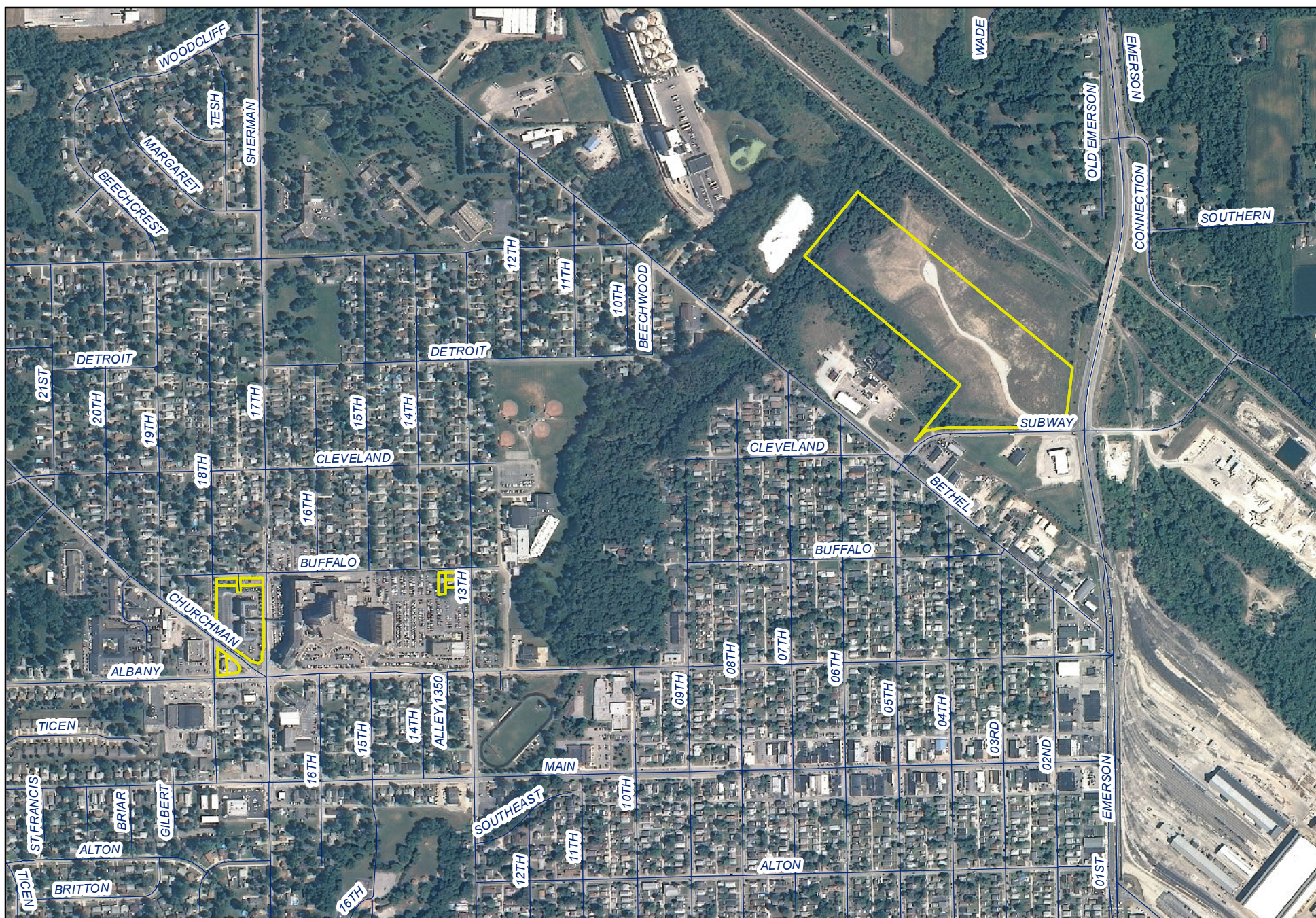
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	3,636	3,355	3,088	267	104	9	
2011	3,650	3,369	3,261	108	109	4	0
2010	3,672	3,389	3,305	84	110	3	7
2009	3,694	3,406	3,406	0	137	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

170 Beech Grove Consolidated Allocation Area



TIF District Report

District Name: Beech Grove Regional Medical Center Allocation Area
 TIF Dist. No.: 171 Base Year: 2008
 Tax Dist. No.: 102

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8821
 Parcel Count: 7 County HSC: 4.3437
 Base NAV: 2,135,878 Base Revenue: 71,551
 Incr NAV.: 337,722 Incr Revenue: 11,313

TIF Annual Data

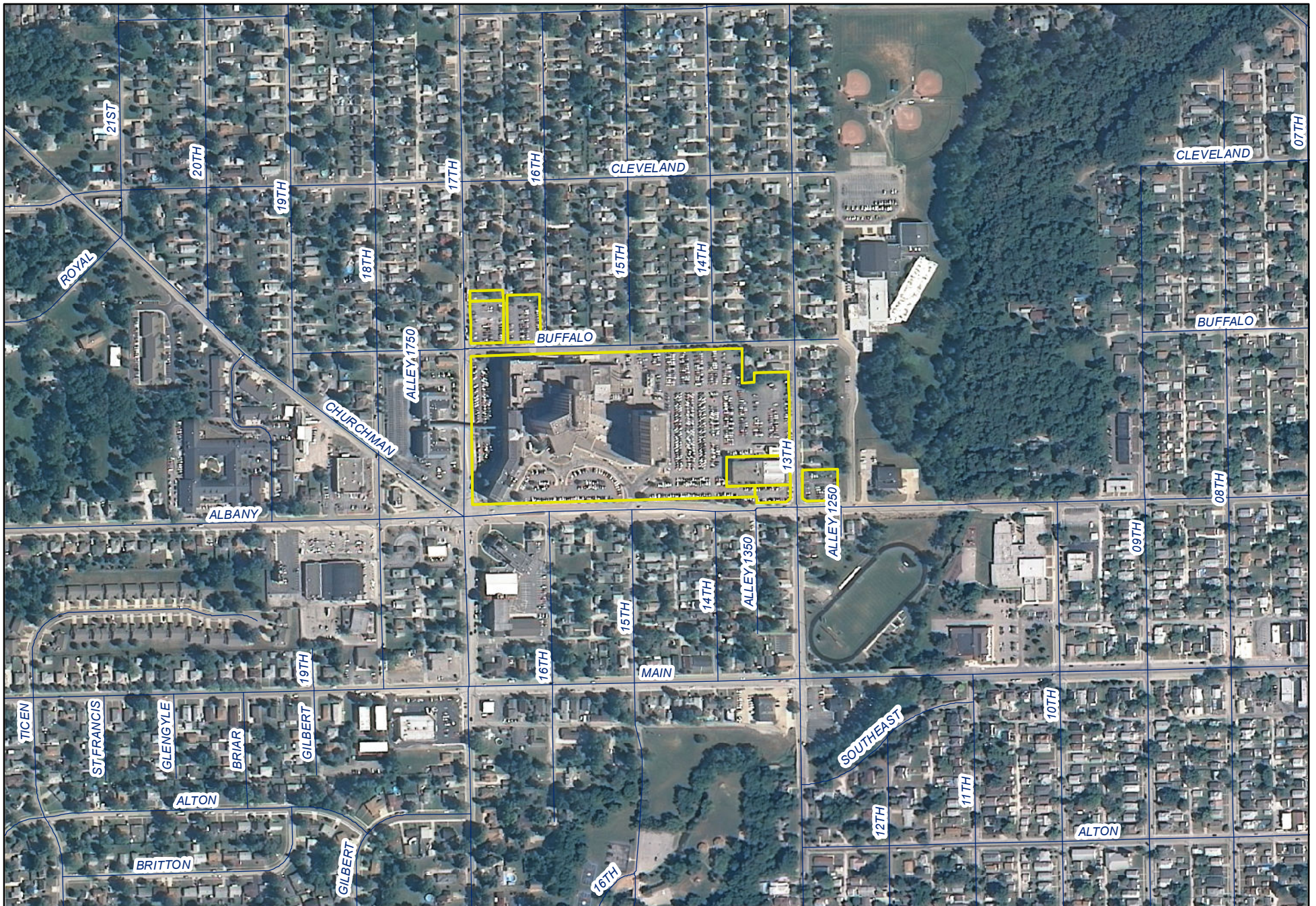
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	53,117	2,474	2,136	338	72	11	
2011	53,117	2,474	2,146	327	105	16	11
2010	53,117	2,642	2,401	241	105	9	3
2009	53,117	2,474	2,474	0	99	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

171 Beech Grove Regional Medical Center



TIF District Report

District Name: Amtrak/Contrail Redev
 TIF Dist. No.: 352 Base Year: 2001
 Tax Dist. No.: 302

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8469
 Parcel Count: 72 County HSC: 4.3437
 Base NAV: 15,634,014 Base Revenue: 523,803
 Incr NAV.: 2,821,786 Incr Revenue: 94,554

TIF Annual Data

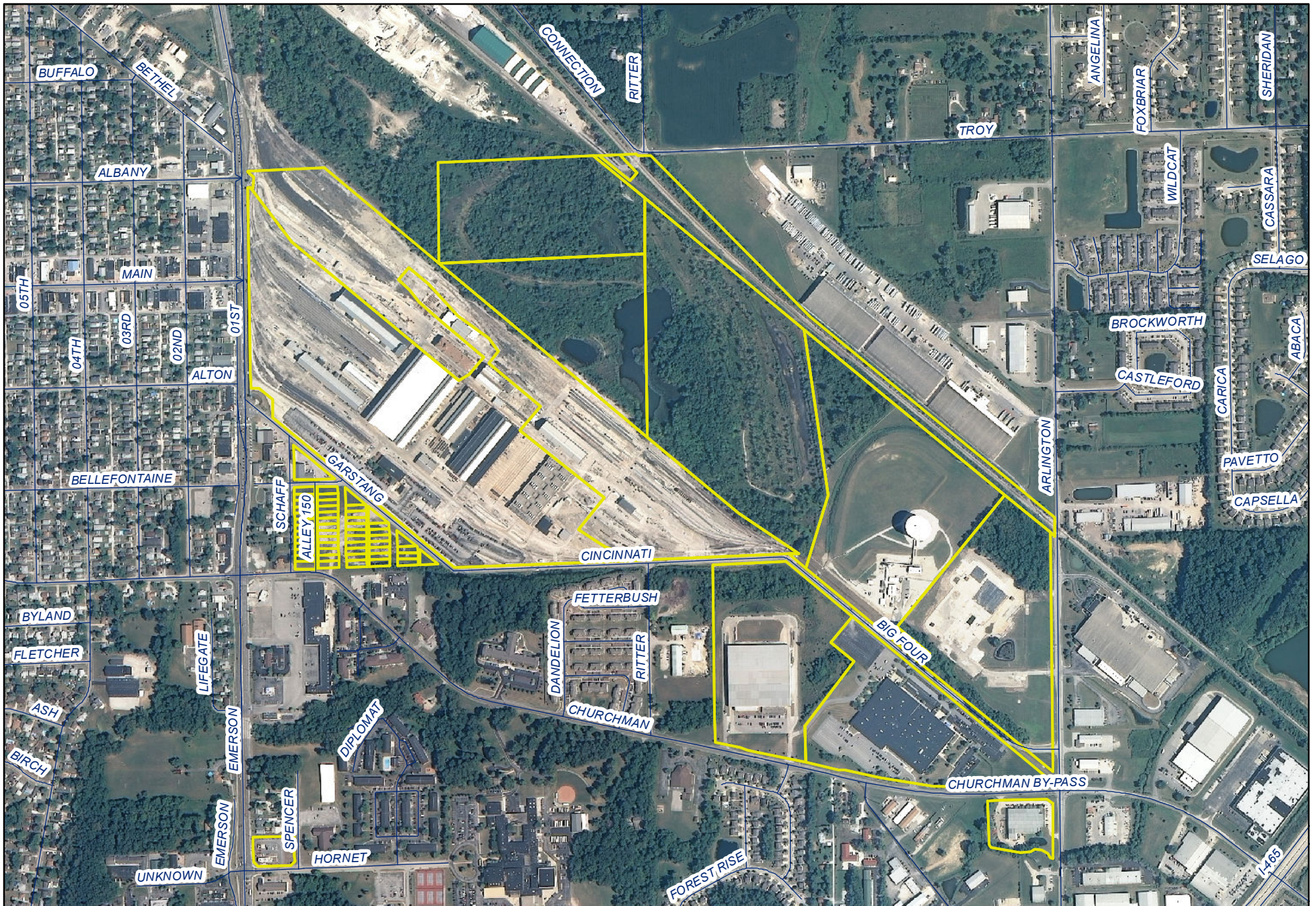
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	18,534	18,456	15,634	2,822	524	95	
2011	20,360	19,841	17,428	2,413	595	83	85
2010	20,823	19,794	17,971	1,823	628	62	52
2009	20,665	19,204	18,408	796	679	29	16
2008	20,204	17,891	18,067	(177)	714	(6)	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

352 - Beech Grove Amtrak/Conrail Redevelopment Area



TIF District Report

District Name: South Emerson Redev
TIF Dist. No.: 552 Base Year: 2001
Tax Dist. No.: 502

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8247
Parcel Count: 10 County HSC: 4.3437
Base NAV: 4,899,379 Base Revenue: 164,128
Incr NAV: 22,134,821 Incr Revenue: 741,516

TIF Annual Data

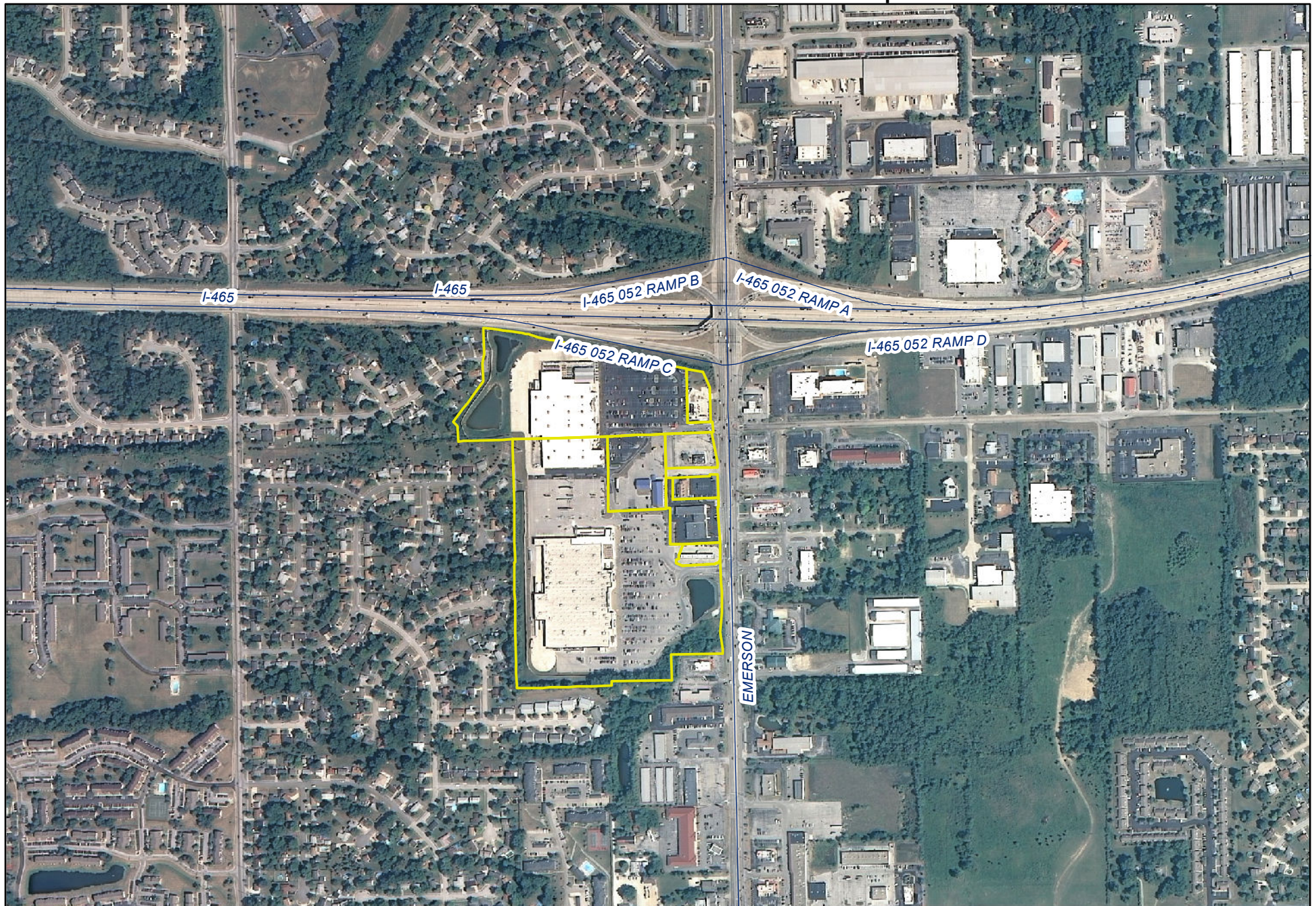
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	27,034	27,034	4,899	22,135	164	742	
2011	27,754	27,754	5,033	22,721	169	761	749
2010	27,754	27,754	5,097	22,657	171	759	762
2009	27,682	27,682	5,252	22,430	184	785	771
2008	27,161	27,161	5,153	22,008	203	724	724

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

552- Beech Grove S. Emerson Redevelopment Area



TIF District Report

District Name: Beech Grove Cons Alloc Area
TIF Dist. No.: 553 Base Year: 2008
Tax Dist. No.: 502

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8247
Parcel Count: 13 County HSC: 4.3437
Base NAV: 1,555,832 Base Revenue: 52,119
Incr NAV.: 164,568 Incr Revenue: 5,513

TIF Annual Data

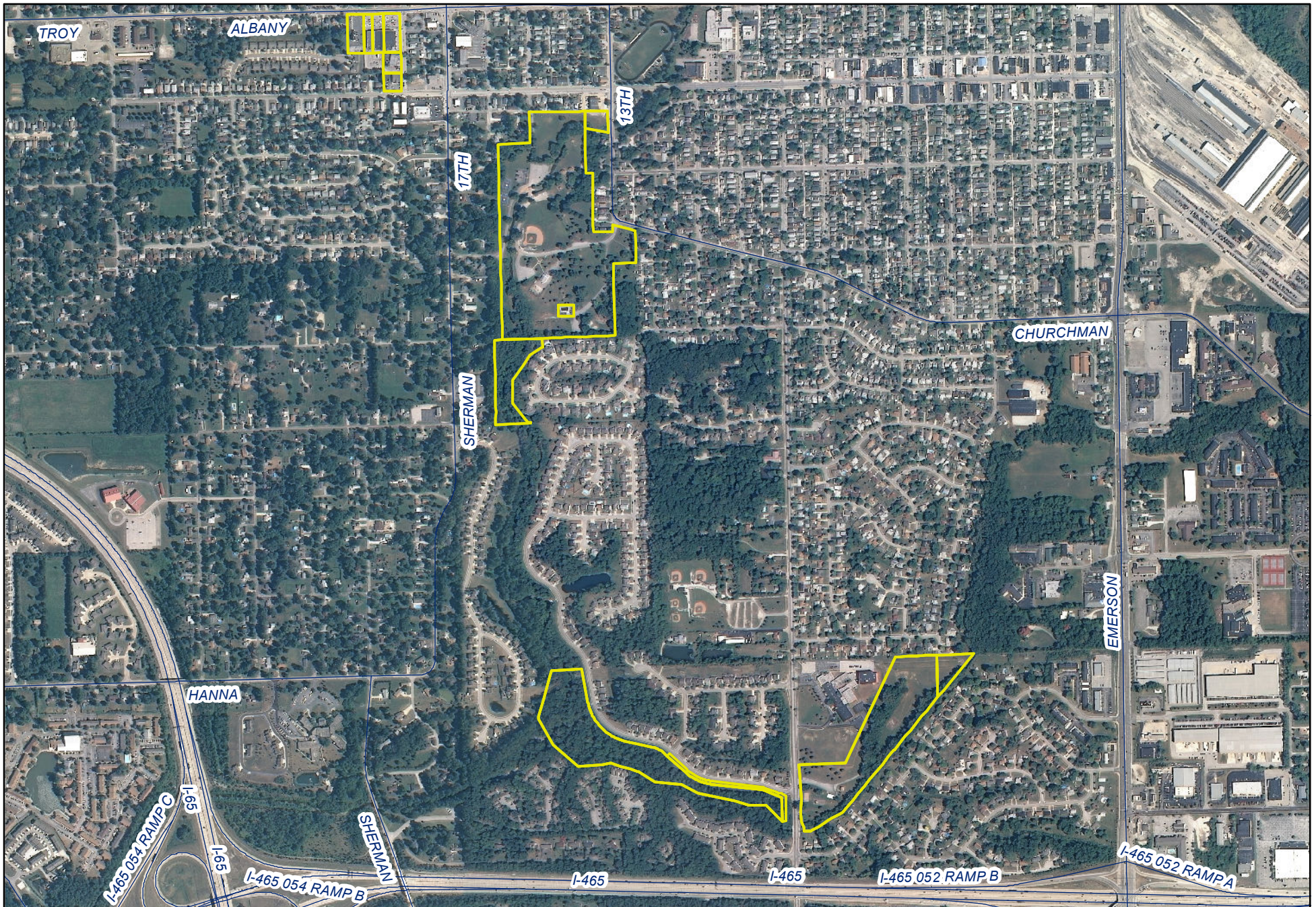
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	1,720	1,720	1,556	165	52	6	
2011	1,638	1,638	1,563	75	52	3	3
2010	1,638	1,638	1,589	49	53	2	2
2009	1,638	1,638	1,638	0	65	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

553 - Beech Grove Consolidated Allocation Area



TIF District Report

District Name: Amtrak/Conrail Redev

TIF Dist. No.: 752 Base Year: 2001

Tax Dist. No.: 702

Current TIF Status

Pay Year: 2012 Tax Rate: 4.8200

Parcel Count: 5 County HSC: 4.3437

Base NAV: 1,317,503 Base Revenue: 44,136

Incr NAV: 1,143,097 Incr Revenue: 38,294

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	2,461	2,461	1,318	1,143	44	38	
2011	2,461	2,461	1,324	1,137	44	38	38
2010	2,461	2,461	1,341	1,120	45	38	38
2009	2,672	2,672	1,503	1,169	53	41	41
2008	2,667	2,562	1,468	1,094	58	36	36

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

752 - Amtrak/Conrail Redevelopment Area



TIF Allocation Area Report

Allocation Area: Speedway Alloc. Area

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
944	Speedway Redevelopmt	Real	224
945	Speedway Redevel II	Personal	18
947	Speedway Allocation II	Real	96
Total			338

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹	Debt Service ²	Coverage Ratio	
	Total	Base	Increment	Base	Increment			Billed ³	Actual
2012	323,759	193,436	130,323	5,211	3,522		2,432	145%	
2011	346,439	201,208	145,231	5,157	3,741	3,664	2,372	158%	154%
2010	361,692	208,981	152,711	4,403	3,231	3,259	1,396	232%	234%
2009	323,998	213,824	110,174	4,322	2,227	2,079	1,071	208%	194%
2008	293,252	192,886	100,366	5,835	2,345	2,463	0	0%	

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.
2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).
3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Speedway Redevelopmt
TIF Dist. No.: 944 Base Year: 2006
Tax Dist. No.: 914

Current TIF Status

Pay Year: 2012 Tax Rate: 2.7103
Parcel Count: 224 County HSC: 4.3437
Base NAV: 58,258,931 Base Revenue: 1,570,947
Incr NAV.: 11,756,380 Incr Revenue: 318,107

TIF Annual Data

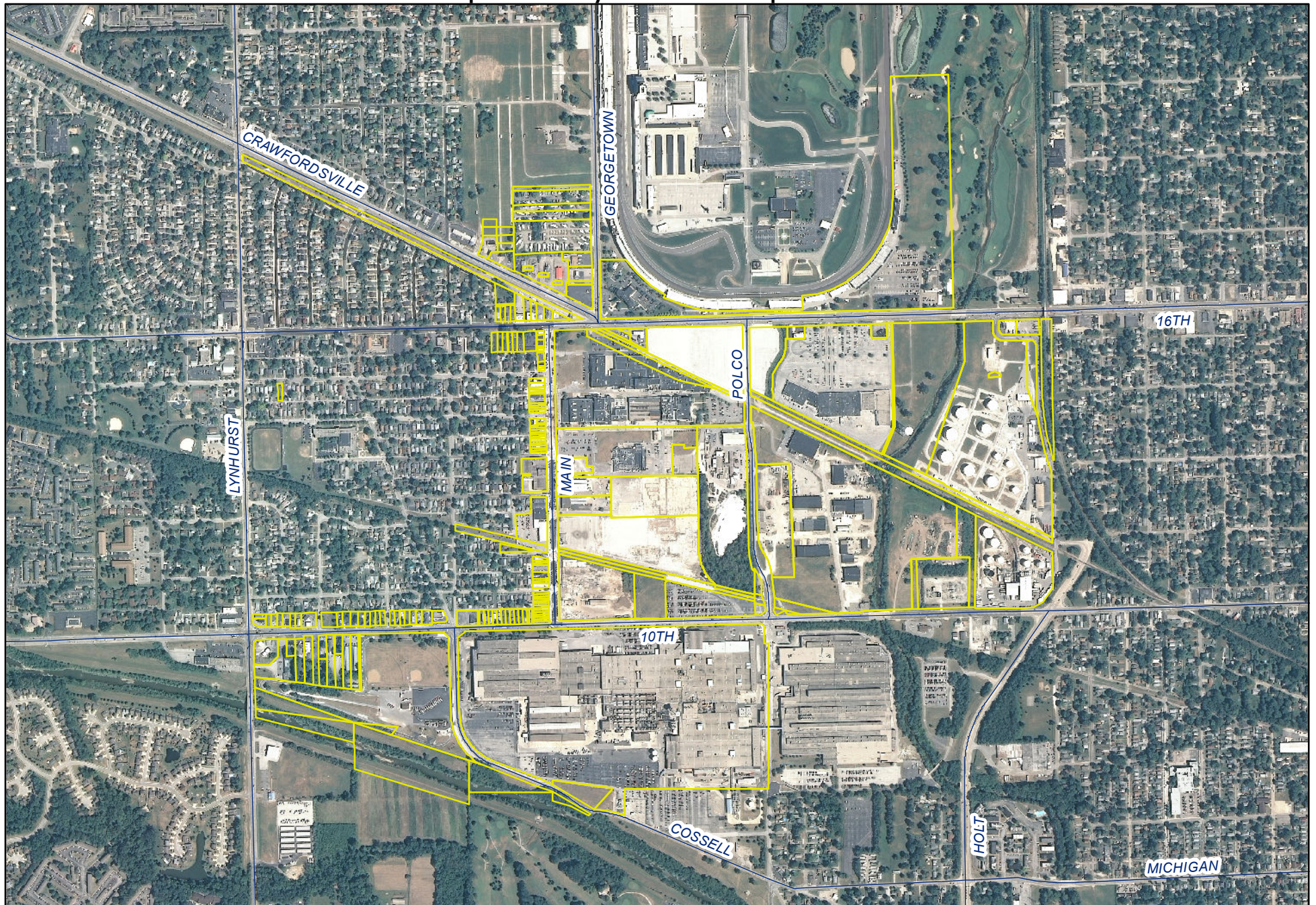
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	74,887	70,015	58,259	11,756	1,571	318	
2011	74,989	71,905	58,626	13,279	1,506	342	324
2010	75,599	72,525	61,695	10,830	1,303	229	246
2009	75,389	72,301	63,574	8,728	1,285	176	178
2008	55,483	53,971	45,488	8,483	1,376	198	169

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

944 - Speedway Redevelopment Area



TIF District Report

District Name: Speedway Redevel II
TIF Dist. No.: 945 Base Year: 2006
Tax Dist. No.: 914

Current TIF Status

Pay Year: 2012 Tax Rate: 2.7103
Parcel Count: 18 County HSC: 4.3437
Base NAV: 64,868,257 Base Revenue: 1,757,718
Incr NAV.: 106,823,343 Incr Revenue: 2,886,432

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	176,430	171,692	64,868	106,823	1,758	2,886	
2011	185,666	184,206	64,903	119,303	1,673	3,075	3,084
2010	209,200	199,691	64,903	134,788	1,374	2,853	2,844
2009	167,955	162,860	65,360	97,500	1,321	1,971	1,901
2008	177,520	151,465	59,583	91,882	1,803	2,147	2,293

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

TIF District Report

District Name: Speedway Allocation II
TIF Dist. No.: 947 Base Year: 2007
Tax Dist. No.: 914

Current TIF Status

Pay Year: 2012 Tax Rate: 2.7103
Parcel Count: 96 County HSC: 4.3437
Base NAV: 70,309,103 Base Revenue: 1,882,584
Incr NAV.: 11,743,377 Incr Revenue: 317,077

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012	84,785	82,052	70,309	11,743	1,883	317	
2011	94,998	90,327	77,678	12,649	1,978	323	256
2010	92,775	89,476	82,383	7,093	1,726	149	170
2009	92,131	88,837	84,891	3,946	1,716	80	0
2008	90,715	87,815	87,815	0	2,657	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

947 - Speedway Allocation Area



TIF Allocation Area Report

Allocation Area: 96th St.

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
440	Lawrence 96Th Street	Real	324
840	Washington 96Th St	Real	315
Total			639

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	980,011	980,011	0	20,390	0				
2011*	1,005,780	1,005,780	0	21,072	0	0			
2010*	1,022,453	1,022,453	0	19,596	0	0			
2009*	995,874	995,874	0	19,430	0	(41)			
2008*	991,815	991,815	0	22,906	0	0			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Lawrence 96Th Street

TIF Dist. No.: 440

Base Year: 1996

Tax Dist. No.: 400

Current TIF Status

Pay Year: 2012

Tax Rate: 2.3589

Parcel Count: 324

County HSC: 4.3437

Base NAV: 333,136,675

Base Revenue: 7,803,478

Incr NAV.: 0

Incr Revenue: 0

TIF Annual Data

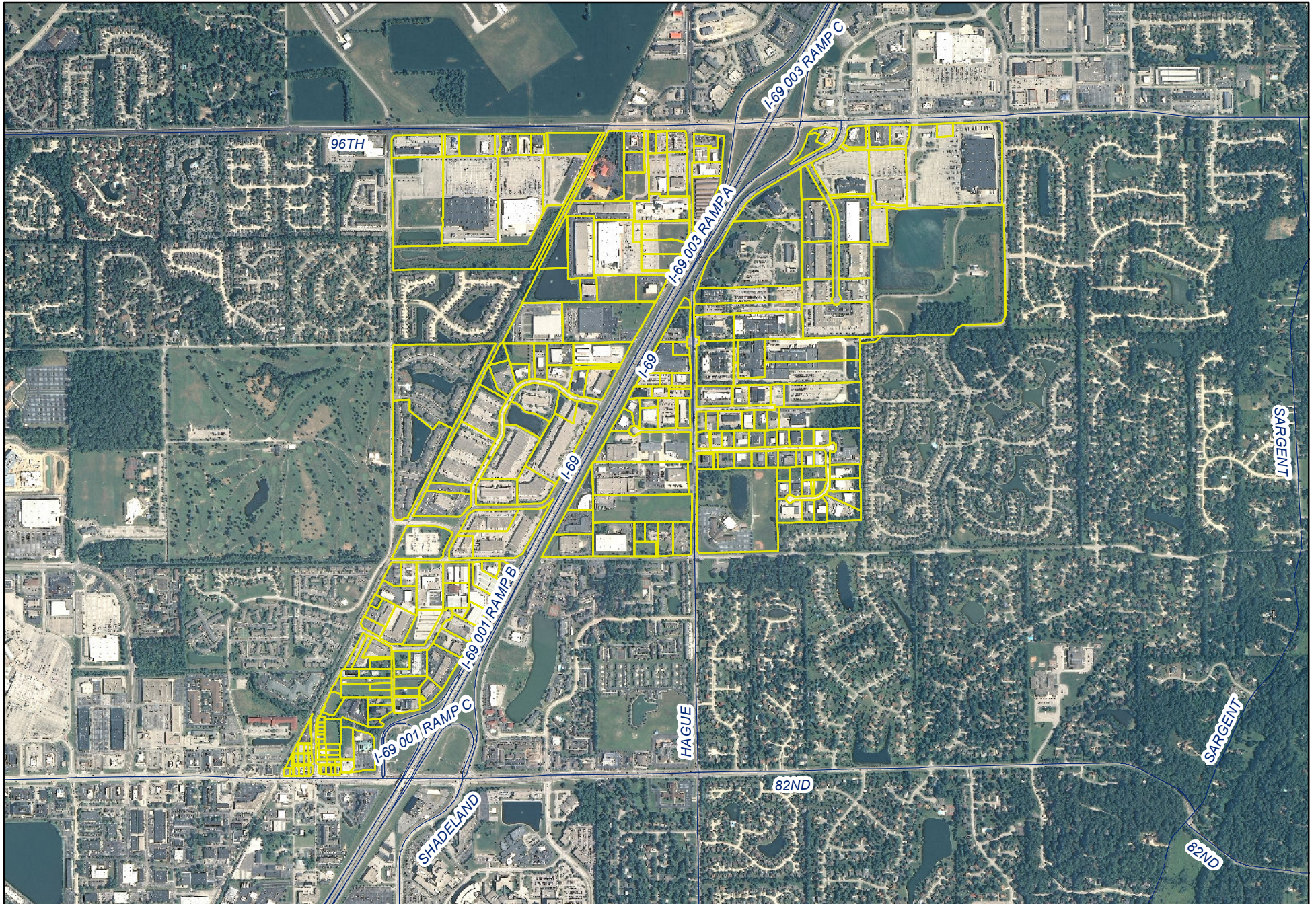
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	351,148	333,137	333,137	0	7,803	0	
2011*	352,299	337,540	337,540	0	8,280	0	0
2010*	351,452	335,192	335,192	0	7,552	0	0
2009*	353,221	335,007	335,007	0	7,448	0	(41)
2008*	352,202	337,379	337,379	0	8,493	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

440 - Lawrence Twp. 96th St. Project



TIF District Report

District Name: Washington 96Th St

TIF Dist. No.: 840

Base Year: 1996

Tax Dist. No.: 800

Current TIF Status

Pay Year: 2012

Tax Rate: 1.9462

Parcel Count: 315

County HSC: 4.3437

Base NAV: 646,873,945

Base Revenue: 12,586,777

Incr NAV.: 0

Incr Revenue: 0

TIF Annual Data

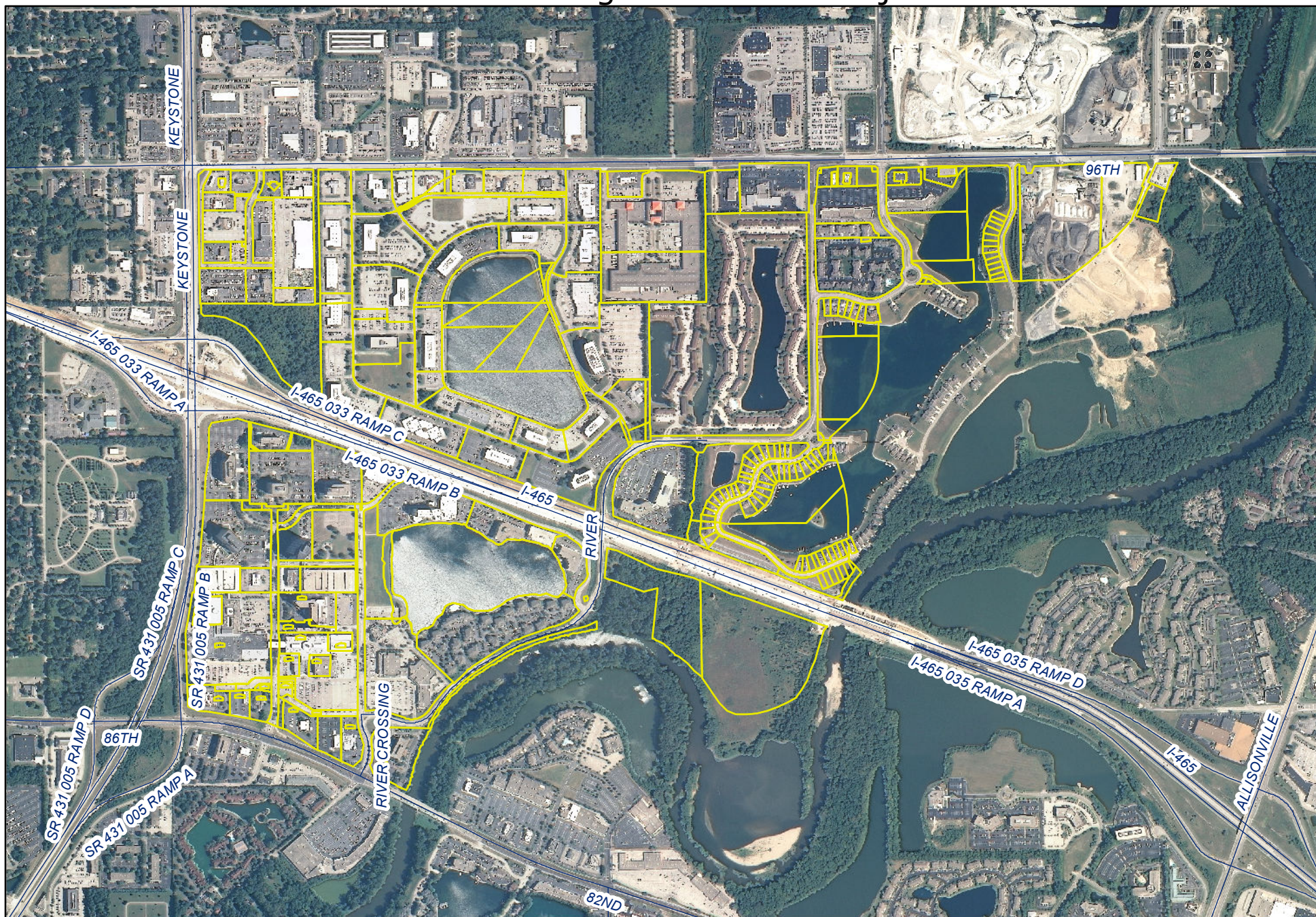
Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	681,148	646,874	646,874	0	12,587	0	
2011*	682,113	668,240	668,240	0	12,792	0	0
2010*	702,531	687,261	687,261	0	12,044	0	0
2009*	676,710	660,867	660,867	0	11,982	0	0
2008*	665,341	654,436	654,436	0	14,413	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

840 - Washington 96th St. Project



TIF Allocation Area Report

Allocation Area: Brookville/Senour

District(s) Contained in Allocation Area

TIF	District Name	Property Type	Parcel Count
740	Brooksville/Senour Dev	Real	144
Total			144

Allocation Area Annual Summary

Dollars in Thousands

Pay Year	Net Assessed Value			Taxes Billed		Actual Incr.	Debt	Coverage Ratio	
	Total	Base	Increment	Base	Increment	Distribution ¹	Service ²	Billed ³	Actual
2012*	17,933	17,933	0	375	0				
2011*	18,138	18,138	0	376	0	0			
2010*	19,228	19,228	0	409	0	0			
2009*	18,281	18,281	0	469	0	(1)			
2008*	27,209	27,209	0	733	0	0			

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

2. Source: Indianapolis Local Public Improvement Bond Bank (relevant financial advisors for excluded cities).

3. Coverage ratio calculated by dividing appropriate revenue column by debt service.

TIF District Report

District Name: Brooksville/Senour Dev
TIF Dist. No.: 740 Base Year: 1990
Tax Dist. No.: 700

Current TIF Status

Pay Year: 2012 Tax Rate: 2.8298
Parcel Count: 144 County HSC: 4.3437
Base NAV: 17,933,095 Base Revenue: 374,520
Incr NAV: 0 Incr Revenue: 0

TIF Annual Data

Dollars in Thousands

Pay Year	Gross AV	Net Assessed Value			Taxes Billed		Actual Incr. Distribution ¹
		Total	Base	Increment	Base	Increment	
2012*	34,201	17,933	17,933	0	375	0	
2011*	34,275	18,138	18,138	0	376	0	0
2010*	35,896	19,228	19,228	0	409	0	0
2009*	34,451	18,281	18,281	0	469	0	(1)
2008*	33,816	27,209	27,209	0	733	0	0

* Increment passed through to the base in this tax year.

1. Source: Marion County Auditor settlement records; Tax Year 2012 revenue has not been distributed.

740 - Brookville Senour Development

